

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	7.432.098.416	2.253.611.770	9.685.710.186	384.470	0	8.695.115	2.683.973.572	12.378.763.343	543.324.807	6.754.000.000	170.253.000	7.467.577.807	19.846.341.150
Legislativa	1.043.265.000	115.704.585	1.158.969.585	0	0	0	17.515.000	1.176.484.585	14.061.000	0	0	14.061.000	1.190.545.585
Judicial	3.897.115.588	337.348.257	4.234.463.845	0	0	185.328	99.875.000	4.334.524.173	261.939.548	300.000	0	262.239.548	4.596.763.721
Dirección Superior Ejecutiva	571.672.691	887.345.654	1.459.018.345	5.320	0	8.286.122	295.500.381	1.762.810.168	49.109.125	5.000.000	0	54.109.125	1.816.919.293
Relaciones Exteriores	962.048.896	308.797.348	1.270.846.244	0	0	0	327.523.441	1.598.369.685	62.886.547	700.000	160.253.000	223.839.547	1.822.209.232
Relaciones Interiores	464.381.167	136.967.083	601.348.250	0	0	56.465	918.448.000	1.519.852.715	53.218.866	6.748.000.000	10.000.000	6.811.218.866	8.331.071.581
Administración Fiscal	180.040.828	95.774.585	275.815.413	0	0	2.000	1.024.746.000	1.300.563.413	80.970.237	0	0	80.970.237	1.381.533.650
Control de la Gestión Pública	169.682.000	22.789.072	192.471.072	30.000	0	165.200	45.750	192.712.022	14.186.350	0	0	14.186.350	206.898.372
Información y Estadística Básicas	143.892.246	348.885.186	492.777.432	349.150	0	0	320.000	493.446.582	6.953.134	0	0	6.953.134	500.399.716
SERVICIOS DE DEFENSA Y SEGURIDAD	12.371.430.553	3.810.105.876	16.181.536.429	17.920	0	4.781.706	55.716.797	16.242.052.852	733.179.262	3.652.000	400.000	737.231.262	16.979.284.114
Defensa	4.781.248.048	2.102.421.976	6.883.670.024	9.720	0	652.143	3.992.797	6.888.324.684	200.080.231	0	400.000	200.480.231	7.088.804.915
Seguridad Interior	6.135.178.915	1.066.448.555	7.201.627.470	8.200	0	2.655.386	8.327.000	7.212.618.056	435.363.341	3.652.000	0	439.015.341	7.651.633.397
Sistema Penal	818.973.688	317.139.159	1.136.112.847	0	0	1.466.741	43.397.000	1.180.976.588	94.268.740	0	0	94.268.740	1.275.245.328
Inteligencia	636.029.902	324.096.186	960.126.088	0	0	7.436	0	960.133.524	3.466.950	0	0	3.466.950	963.600.474
SERVICIOS SOCIALES	8.937.316.118	5.447.907.904	14.385.224.022	9.093.463	97.062.162.197	3.717.858	42.214.087.443	153.674.284.983	2.162.495.806	9.683.658.688	74.176.000	11.920.330.494	165.594.615.477
Salud	1.814.534.095	1.799.498.071	3.614.032.166	10.200	0	6.000	6.178.162.482	9.792.210.848	155.750.012	212.139.139	0	367.889.151	10.160.099.999
Promoción y Asistencia Social	543.342.089	488.381.908	1.031.723.997	0	0	318.103	5.739.976.106	6.772.018.206	13.919.860	889.025.442	4.295.000	907.240.302	7.679.258.508
Seguridad Social	1.866.114.044	655.840.392	2.521.954.436	4.107.404	97.062.162.197	1.907.362	12.275.810.000	111.865.941.399	123.894.419	0	0	123.894.419	111.989.835.818
Educación y Cultura	2.186.548.502	1.322.151.806	3.508.700.308	8.000	0	280.800	14.133.916.805	17.642.905.913	230.312.417	1.556.101.757	1.731.000	1.788.145.174	19.431.051.087
Ciencia y Técnica	2.155.281.665	978.670.565	3.133.952.230	4.466.159	0	531.215	1.035.922.435	4.174.872.039	852.458.549	80.335.800	68.150.000	1.000.944.349	5.175.816.388
Trabajo	326.668.975	172.224.156	498.893.131	501.700	0	674.378	2.233.636.000	2.733.705.209	27.288.555	110.484.000	0	137.772.555	2.871.477.764
Vivienda y Urbanismo	18.508.729	15.713.000	34.221.729	0	0	0	9.568.000	43.789.729	685.000	5.120.728.146	0	5.121.413.146	5.165.202.875
Agua Potable y Alcantarillado	26.318.019	15.428.006	41.746.025	0	0	0	607.095.615	648.841.640	758.186.994	1.714.844.404	0	2.473.031.398	3.121.873.038
SERVICIOS ECONOMICOS	2.442.394.891	1.776.048.169	4.218.443.060	320.796	0	300.491	23.142.228.928	27.361.293.275	7.807.073.164	11.368.881.737	145.712.000	19.321.666.901	46.682.960.176
Energía, Combustibles y Minería	197.223.357	259.867.200	457.090.557	0	0	34.500	8.700.599.171	9.157.724.228	18.187.954	8.394.911.066	13.772.000	8.426.871.020	17.584.595.248
Comunicaciones	149.768.095	61.782.001	211.550.096	0	0	50.000	490.995.000	702.595.096	9.025.000	384.005.000	0	393.030.000	1.095.625.096
Transporte	979.490.963	399.901.986	1.379.392.949	0	0	138.785	8.955.701.000	10.335.232.734	7.200.096.924	2.492.416.086	0	9.692.513.010	20.027.745.744
Ecología y Medio Ambiente	196.075.371	315.270.610	511.345.981	0	0	23.907	375.640.848	887.010.736	313.632.000	12.453.271	15.360.000	341.445.271	1.228.456.007
Agricultura	475.467.277	359.799.801	835.267.078	319.796	0	18.000	4.281.960.000	5.117.564.874	65.740.400	0	0	65.740.400	5.183.305.274
Industria	247.185.405	133.366.521	380.551.926	1.000	0	0	316.806.909	697.359.835	35.442.600	60.070.600	116.580.000	212.093.200	909.453.035

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FINALIDAD-FUNCION	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Comercio, Turismo y Otros Servicios	134.809.423	222.798.050	357.607.473	0	0	3.299	20.137.000	377.747.772	160.845.286	25.025.714	0	185.871.000	563.618.772
Seguros y Finanzas	62.375.000	23.262.000	85.637.000	0	0	32.000	389.000	86.058.000	4.103.000	0	0	4.103.000	90.161.000
DEUDA PUBLICA	0	139.415.000	139.415.000	26.536.808.000	0	0	0	26.676.223.000	0	0	0	0	26.676.223.000
Servicio de la Deuda Pública	0	139.415.000	139.415.000	26.536.808.000	0	0	0	26.676.223.000	0	0	0	0	26.676.223.000
TOTAL	31.183.239.978	13.427.088.719	44.610.328.697	26.546.624.649	97.062.162.197	17.495.170	68.096.006.740	236.332.617.453	11.246.073.039	27.810.192.425	390.541.000	39.446.806.464	275.779.423.917