

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	23.330.354.286	3.919.593.240	3.836.692.615	17.568.910	0	31.104.209.051	3.856.050	79.174.877	83.030.927	31.187.239.978
Bienes de Consumo	2.668.094.164	360.730.483	446.108.177	20.699.000	0	3.495.631.824	14.402.104	334.035.581	348.437.685	3.844.069.509
Servicios No Personales	5.573.536.792	1.460.088.245	1.626.250.564	31.053.000	0	8.690.928.601	103.498.620	546.332.284	649.830.904	9.340.759.505
Bienes de Uso	7.753.982.337	238.627.945	427.106.717	962.736.000	0	9.382.452.999	61.973.734	1.927.802.830	1.989.776.564	11.372.229.563
Transferencias	91.431.906.417	80.128.164.262	1.762.453.654	14.153.776.000	0	187.476.300.333	32.500.600	5.459.560.429	5.492.061.029	192.968.361.362
Activos Financieros	172.397.000	6.026.000	40.352.000	0	0	218.775.000	0	171.766.000	171.766.000	390.541.000
Servicio de la Deuda y Disminución de Otros Pasivos	204.163.000	30.060.000	950.000.000	0	0	1.184.223.000	0	25.492.000.000	25.492.000.000	26.676.223.000
TOTAL	131.134.433.996	86.143.290.175	9.088.963.727	15.185.832.910	0	241.552.520.808	216.231.108	34.010.672.001	34.226.903.109	275.779.423.917