

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	99.948.089.878	85.830.555.432	8.264.924.787	14.223.096.910	0	208.266.667.007	139.893.664	27.926.056.782	28.065.950.446	236.332.617.453
Gastos de Consumo	31.797.275.867	5.736.264.059	5.959.899.455	69.320.910	0	43.562.760.291	135.013.664	912.554.742	1.047.568.406	44.610.328.697
Remuneraciones	23.330.354.286	3.919.593.240	3.836.692.615	17.568.910	0	31.104.209.051	3.856.050	75.174.877	79.030.927	31.183.239.978
Bienes y Servicios	8.466.549.426	1.813.917.748	2.122.966.012	51.752.000	0	12.455.185.186	131.147.614	837.379.865	968.527.479	13.423.712.665
Impuestos Indirectos	372.155	2.753.071	240.828	0	0	3.366.054	10.000	0	10.000	3.376.054
Rentas de la Propiedad	72.748.166	31.875.483	950.001.000	0	0	1.054.624.649	0	25.492.000.000	25.492.000.000	26.546.624.649
Intereses	69.777.000	25.031.000	950.000.000	0	0	1.044.808.000	0	25.492.000.000	25.492.000.000	26.536.808.000
Arrendamiento de Tierras y Terrenos	80.000	0	0	0	0	80.000	0	0	0	80.000
Derechos sobre Bienes Intangibles	2.891.166	6.844.483	1.000	0	0	9.736.649	0	0	0	9.736.649
Prestaciones de la Seguridad Social	18.423.617.000	66.407.834.197	336.101.000	11.894.610.000	0	97.062.162.197	0	0	0	97.062.162.197
Prestaciones de la Seguridad Social	18.423.617.000	66.407.834.197	336.101.000	11.894.610.000	0	97.062.162.197	0	0	0	97.062.162.197
Impuestos Directos	14.184.920	2.272.428	1.032.822	0	0	17.490.170	5.000	0	5.000	17.495.170
Impuestos Directos	14.184.920	2.272.428	1.032.822	0	0	17.490.170	5.000	0	5.000	17.495.170
Transferencias Corrientes	49.640.263.925	13.652.309.265	1.017.890.510	2.259.166.000	0	66.569.629.700	4.875.000	1.521.502.040	1.526.377.040	68.096.006.740
Al Sector Privado	21.641.129.189	13.172.503.265	281.736.100	2.240.876.000	0	37.336.244.554	4.875.000	1.076.435.258	1.081.310.258	38.417.554.812
Al Sector Público	27.594.965.460	456.884.000	731.882.073	9.445.000	0	28.793.176.533	0	440.770.782	440.770.782	29.233.947.315
Al Sector Externo	404.169.276	22.922.000	4.272.337	8.845.000	0	440.208.613	0	4.296.000	4.296.000	444.504.613
Gastos de Capital	31.186.344.118	312.734.743	824.038.940	962.736.000	0	33.285.853.801	76.337.444	6.084.615.219	6.160.952.663	39.446.806.464
Inversión Real Directa	7.645.921.626	238.687.943	375.224.796	962.736.000	0	9.222.570.365	48.711.844	1.974.790.830	2.023.502.674	11.246.073.039
Formación Bruta de Capital Fijo	7.594.417.815	221.545.009	360.572.715	962.266.000	0	9.138.801.539	48.563.844	1.959.886.677	2.008.450.521	11.147.252.060
Tierras y Terrenos	0	2.955.000	0	0	0	2.955.000	0	0	0	2.955.000
Activos Intangibles	51.503.811	14.187.934	14.652.081	470.000	0	80.813.826	148.000	14.904.153	15.052.153	95.865.979
Transferencias de Capital	23.368.025.492	68.020.800	408.462.144	0	0	23.844.508.436	27.625.600	3.938.058.389	3.965.683.989	27.810.192.425
Al Sector Privado	1.810.139.020	35.836.000	18.783.000	0	0	1.864.758.020	18.241.600	1.103.242.537	1.121.484.137	2.986.242.157
Al Sector Público	21.549.899.472	21.651.800	389.679.144	0	0	21.961.230.416	9.384.000	2.834.815.852	2.844.199.852	24.805.430.268
Al Sector Externo	7.987.000	10.533.000	0	0	0	18.520.000	0	0	0	18.520.000
Inversión Financiera	172.397.000	6.026.000	40.352.000	0	0	218.775.000	0	171.766.000	171.766.000	390.541.000
Aportes de Capital	154.397.000	0	0	0	0	154.397.000	0	7.406.000	7.406.000	161.803.000
Concesión de Préstamos de Corto Plazo	0	1.731.000	0	0	0	1.731.000	0	0	0	1.731.000
Concesión de Préstamos de Largo Plazo	18.000.000	4.295.000	40.352.000	0	0	62.647.000	0	164.360.000	164.360.000	227.007.000
TOTAL	131.134.433.996	86.143.290.175	9.088.963.727	15.185.832.910	0	241.552.520.808	216.231.108	34.010.672.001	34.226.903.109	275.779.423.917