

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER INSTITUCIONAL**  
(en pesos)

| <b>CARACTER INSTITUCIONAL</b>           | <b>ADMINISTR.</b> | <b>ORGANISMOS</b> | <b>INSTITUC.</b>  | <b>TOTAL</b>    |
|-----------------------------------------|-------------------|-------------------|-------------------|-----------------|
| <b>FINALIDAD-FUNCION</b>                | <b>CENTRAL</b>    | <b>DESCENTR.</b>  | <b>SEG.SOCIAL</b> |                 |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 10.227.083.335    | 550.454.507       | 0                 | 10.777.537.842  |
| Legislativa                             | 939.253.045       | 0                 | 0                 | 939.253.045     |
| Judicial                                | 3.581.347.704     | 20.735.000        | 0                 | 3.602.082.704   |
| Dirección Superior Ejecutiva            | 1.516.704.315     | 0                 | 0                 | 1.516.704.315   |
| Relaciones Exteriores                   | 2.144.930.621     | 0                 | 0                 | 2.144.930.621   |
| Relaciones Interiores                   | 1.380.981.479     | 352.260.418       | 0                 | 1.733.241.897   |
| Administración Fiscal                   | 350.893.890       | 25.095.141        | 0                 | 375.989.031     |
| Control de la Gestión Pública           | 17.068.908        | 152.363.948       | 0                 | 169.432.856     |
| Información y Estadística Básicas       | 295.903.373       | 0                 | 0                 | 295.903.373     |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 13.148.361.732    | 55.700.000        | 0                 | 13.204.061.732  |
| Defensa                                 | 5.899.964.287     | 0                 | 0                 | 5.899.964.287   |
| Seguridad Interior                      | 5.529.432.779     | 55.700.000        | 0                 | 5.585.132.779   |
| Sistema Penal                           | 895.567.128       | 0                 | 0                 | 895.567.128     |
| Inteligencia                            | 823.397.538       | 0                 | 0                 | 823.397.538     |
| <b>SERVICIOS SOCIALES</b>               | 41.350.477.428    | 6.273.828.557     | 90.598.766.063    | 138.223.072.048 |
| Salud                                   | 4.487.268.368     | 1.699.496.742     | 2.803.000.000     | 8.989.765.110   |
| Promoción y Asistencia Social           | 4.815.818.534     | 107.647.483       | 0                 | 4.923.466.017   |
| Seguridad Social                        | 7.030.506.805     | 2.298.000         | 87.795.766.063    | 94.828.570.868  |
| Educación y Cultura                     | 15.166.300.630    | 131.294.912       | 0                 | 15.297.595.542  |
| Ciencia y Técnica                       | 1.279.805.550     | 3.082.737.354     | 0                 | 4.362.542.904   |
| Trabajo                                 | 2.694.586.389     | 66.339.000        | 0                 | 2.760.925.389   |
| Vivienda y Urbanismo                    | 3.893.673.230     | 0                 | 0                 | 3.893.673.230   |
| Agua Potable y Alcantarillado           | 1.982.517.922     | 1.184.015.066     | 0                 | 3.166.532.988   |
| <b>SERVICIOS ECONOMICOS</b>             | 33.082.064.963    | 13.934.967.329    | 0                 | 47.017.032.292  |
| Energía, Combustibles y Minería         | 17.747.381.226    | 262.986.139       | 0                 | 18.010.367.365  |
| Comunicaciones                          | 584.161.183       | 177.351.398       | 0                 | 761.512.581     |
| Transporte                              | 11.802.657.904    | 8.377.953.510     | 0                 | 20.180.611.414  |
| Ecología y Medio Ambiente               | 510.914.059       | 169.655.678       | 0                 | 680.569.737     |

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|-------------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| <b>FINALIDAD-FUNCION</b>            | <b>CENTRAL</b>         | <b>DESCENTR.</b>      | <b>SEG.SOCIAL</b>     |                        |
| Agricultura                         | 1.139.200.691          | 4.375.347.457         | 0                     | 5.514.548.148          |
| Industria                           | 956.878.702            | 430.207.872           | 0                     | 1.387.086.574          |
| Comercio, Turismo y Otros Servicios | 335.121.198            | 76.250.275            | 0                     | 411.371.473            |
| Seguros y Finanzas                  | 5.750.000              | 65.215.000            | 0                     | 70.965.000             |
| <b>DEUDA PUBLICA</b>                | 24.512.553.000         | 105.453.000           | 0                     | 24.618.006.000         |
| Servicio de la Deuda Pública        | 24.512.553.000         | 105.453.000           | 0                     | 24.618.006.000         |
| <b>TOTAL</b>                        | <b>122.320.540.458</b> | <b>20.920.403.393</b> | <b>90.598.766.063</b> | <b>233.839.709.914</b> |