

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
FINALIDAD-FUNCION	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	5.659.355.562	2.006.106.306	7.665.461.868	640.220	0	3.967.290	1.590.519.911	9.260.589.289	687.042.553	10.995.000	818.911.000	1.516.948.553	10.777.537.842
Legislativa	798.188.765	108.239.280	906.428.045	0	0	0	16.965.000	923.393.045	15.860.000	0	0	15.860.000	939.253.045
Judicial	2.922.068.061	289.691.188	3.211.759.249	0	0	254.225	98.614.000	3.310.627.474	291.155.230	300.000	0	291.455.230	3.602.082.704
Dirección Superior Ejecutiva	463.773.549	835.516.407	1.299.289.956	7.200	0	3.645.175	39.445.000	1.342.387.331	169.316.984	5.000.000	0	174.316.984	1.516.704.315
Relaciones Exteriores	755.685.806	258.685.397	1.014.371.203	56.875	0	0	251.865.911	1.266.293.989	69.025.632	700.000	808.911.000	878.636.632	2.144.930.621
Relaciones Interiores	322.348.818	211.377.380	533.726.198	0	0	31.190	1.133.787.528	1.667.544.916	50.701.981	4.995.000	10.000.000	65.696.981	1.733.241.897
Administración Fiscal	166.106.125	92.466.216	258.572.341	0	0	700	49.520.000	308.093.041	67.895.990	0	0	67.895.990	375.989.031
Control de la Gestión Pública	136.650.684	17.601.400	154.252.084	112.055	0	36.000	39.000	154.439.139	14.993.717	0	0	14.993.717	169.432.856
Información y Estadística Básicas	94.533.754	192.529.038	287.062.792	464.090	0	0	283.472	287.810.354	8.093.019	0	0	8.093.019	295.903.373
SERVICIOS DE DEFENSA Y SEGURIDAD	8.974.916.205	3.439.886.895	12.414.803.100	75.516	0	2.523.807	29.035.000	12.446.437.423	754.574.309	3.050.000	0	757.624.309	13.204.061.732
Defensa	3.678.018.109	2.034.671.495	5.712.689.604	58.000	0	409.383	1.728.000	5.714.884.987	185.079.300	0	0	185.079.300	5.899.964.287
Seguridad Interior	4.361.273.477	796.449.973	5.157.723.450	17.516	0	1.478.751	5.120.000	5.164.339.717	417.743.062	3.050.000	0	420.793.062	5.585.132.779
Sistema Penal	440.670.646	285.168.392	725.839.038	0	0	626.685	22.187.000	748.652.723	146.914.405	0	0	146.914.405	895.567.128
Inteligencia	494.953.973	323.597.035	818.551.008	0	0	8.988	0	818.559.996	4.837.542	0	0	4.837.542	823.397.538
SERVICIOS SOCIALES	6.504.736.464	4.363.776.104	10.868.512.568	5.323.983	81.542.519.059	1.832.298	35.583.259.821	128.001.447.729	2.134.113.366	7.987.223.953	100.287.000	10.221.624.319	138.223.072.048
Salud	1.417.342.757	1.781.722.302	3.199.065.059	10.500	0	36.177	5.464.543.930	8.663.655.666	139.762.800	186.346.644	0	326.109.444	8.989.765.110
Promoción y Asistencia Social	400.972.668	437.345.724	838.318.392	0	0	150.000	3.496.234.032	4.334.702.424	14.631.000	569.837.593	4.295.000	588.763.593	4.923.466.017
Seguridad Social	1.077.780.514	450.749.589	1.528.530.103	0	81.542.519.059	291.282	11.629.505.004	94.700.845.448	127.725.420	0	0	127.725.420	94.828.570.868
Educación y Cultura	1.616.097.658	710.132.648	2.326.230.306	0	0	875.091	11.396.380.832	13.723.486.229	230.281.314	1.342.096.999	1.731.000	1.574.109.313	15.297.595.542
Ciencia y Técnica	1.745.931.364	801.787.137	2.547.718.501	5.236.583	0	117.085	911.554.050	3.464.626.219	744.024.685	59.631.000	94.261.000	897.916.685	4.362.542.904
Trabajo	212.166.000	158.002.545	370.168.545	76.900	0	362.663	2.187.260.001	2.557.868.109	64.583.280	138.474.000	0	203.057.280	2.760.925.389
Vivienda y Urbanismo	16.854.530	10.733.026	27.587.556	0	0	0	9.567.500	37.155.056	384.000	3.856.134.174	0	3.856.518.174	3.893.673.230
Agua Potable y Alcantarillado	17.590.973	13.303.133	30.894.106	0	0	0	488.214.472	519.108.578	812.720.867	1.834.703.543	0	2.647.424.410	3.166.532.988
SERVICIOS ECONOMICOS	1.814.251.384	1.552.120.072	3.366.371.456	40.328	0	448.464	23.554.418.972	26.921.279.220	8.185.119.741	11.538.126.331	372.507.000	20.095.753.072	47.017.032.292
Energía, Combustibles y Minería	164.002.408	215.459.088	379.461.496	0	0	22.300	10.925.620.097	11.305.103.893	15.815.012	6.647.301.460	42.147.000	6.705.263.472	18.010.367.365
Comunicaciones	118.285.183	55.191.078	173.476.261	0	0	190.000	375.584.000	549.250.261	7.857.320	204.405.000	0	212.262.320	761.512.581
Transporte	670.276.020	392.385.446	1.062.661.466	19.200	0	118.112	6.738.371.184	7.801.169.962	7.744.424.982	4.635.016.470	0	12.379.441.452	20.180.611.414
Ecología y Medio Ambiente	145.928.869	235.863.158	381.792.027	2.500	0	77.850	68.245.968	450.118.345	211.171.671	3.919.721	15.360.000	230.451.392	680.569.737
Agricultura	400.867.002	304.110.848	704.977.850	17.628	0	21.903	4.733.038.103	5.438.055.484	76.492.664	0	0	76.492.664	5.514.548.148
Industria	182.060.992	138.702.282	320.763.274	1.000	0	0	677.785.500	998.549.774	39.496.000	34.040.800	315.000.000	388.536.800	1.387.086.574

CAPITULO I
Planilla N° 1 (cont.)
Anexa al Art. 1º

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(en pesos)

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Comercio, Turismo y Otros Servicios	86.290.910	190.576.172	276.867.082	0	0	3.299	35.387.120	312.257.501	85.671.092	13.442.880	0	99.113.972	411.371.473
Seguros y Finanzas	46.540.000	19.832.000	66.372.000	0	0	15.000	387.000	66.774.000	4.191.000	0	0	4.191.000	70.965.000
DEUDA PUBLICA	0	138.582.000	138.582.000	24.479.424.000	0	0	0	24.618.006.000	0	0	0	0	24.618.006.000
Servicio de la Deuda Pública	0	138.582.000	138.582.000	24.479.424.000	0	0	0	24.618.006.000	0	0	0	0	24.618.006.000
TOTAL	22.953.259.615	11.500.471.377	34.453.730.992	24.485.504.047	81.542.519.059	8.771.859	60.757.233.704	201.247.759.661	11.760.849.969	19.539.395.284	1.291.705.000	32.591.950.253	233.839.709.914