

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION**  
(en pesos)

| FINALIDAD-FUNCION                       | 2008                   | 2009                   | DIFERENCIA            |             |
|-----------------------------------------|------------------------|------------------------|-----------------------|-------------|
|                                         |                        |                        | IMPORTE               | %           |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 8.712.080.074          | 10.227.083.335         | 1.515.003.261         | 17,4        |
| Legislativa                             | 893.846.090            | 939.253.045            | 45.406.955            | 5,1         |
| Judicial                                | 2.955.449.270          | 3.581.347.704          | 625.898.434           | 21,2        |
| Dirección Superior Ejecutiva            | 1.304.555.781          | 1.516.704.315          | 212.148.534           | 16,3        |
| Relaciones Exteriores                   | 1.784.326.508          | 2.144.930.621          | 360.604.113           | 20,2        |
| Relaciones Interiores                   | 1.304.994.350          | 1.380.981.479          | 75.987.129            | 5,8         |
| Administración Fiscal                   | 289.458.500            | 350.893.890            | 61.435.390            | 21,2        |
| Control de la Gestión Pública           | 14.492.311             | 17.068.908             | 2.576.597             | 17,8        |
| Información y Estadística Básicas       | 164.957.264            | 295.903.373            | 130.946.109           | 79,4        |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 11.601.159.540         | 13.148.361.732         | 1.547.202.192         | 13,3        |
| Defensa                                 | 5.307.721.580          | 5.899.964.287          | 592.242.707           | 11,2        |
| Seguridad Interior                      | 4.880.680.597          | 5.529.432.779          | 648.752.182           | 13,3        |
| Sistema Penal                           | 757.321.595            | 895.567.128            | 138.245.533           | 18,3        |
| Inteligencia                            | 655.435.768            | 823.397.538            | 167.961.770           | 25,6        |
| <b>SERVICIOS SOCIALES</b>               | 36.959.927.672         | 41.350.477.428         | 4.390.549.756         | 11,9        |
| Salud                                   | 3.728.831.281          | 4.487.268.368          | 758.437.087           | 20,3        |
| Promoción y Asistencia Social           | 4.611.713.106          | 4.815.818.534          | 204.105.428           | 4,4         |
| Seguridad Social                        | 5.376.788.281          | 7.030.506.805          | 1.653.718.524         | 30,8        |
| Educación y Cultura                     | 13.908.588.779         | 15.166.300.630         | 1.257.711.851         | 9,0         |
| Ciencia y Técnica                       | 825.122.306            | 1.279.805.550          | 454.683.244           | 55,1        |
| Trabajo                                 | 2.726.942.829          | 2.694.586.389          | -32.356.440           | -1,2        |
| Vivienda y Urbanismo                    | 3.424.632.089          | 3.893.673.230          | 469.041.141           | 13,7        |
| Agua Potable y Alcantarillado           | 2.357.309.001          | 1.982.517.922          | -374.791.079          | -15,9       |
| <b>SERVICIOS ECONOMICOS</b>             | 32.888.132.136         | 33.082.064.963         | 193.932.827           | 0,6         |
| Energía, Combustibles y Minería         | 21.226.806.942         | 17.747.381.226         | -3.479.425.716        | -16,4       |
| Comunicaciones                          | 438.179.699            | 584.161.183            | 145.981.484           | 33,3        |
| Transporte                              | 9.231.328.608          | 11.802.657.904         | 2.571.329.296         | 27,9        |
| Ecología y Medio Ambiente               | 361.670.346            | 510.914.059            | 149.243.713           | 41,3        |
| Agricultura                             | 586.047.448            | 1.139.200.691          | 553.153.243           | 94,4        |
| Industria                               | 555.466.333            | 956.878.702            | 401.412.369           | 72,3        |
| Comercio, Turismo y Otros Servicios     | 286.100.328            | 335.121.198            | 49.020.870            | 17,1        |
| Seguros y Finanzas                      | 202.532.432            | 5.750.000              | -196.782.432          | -97,2       |
| <b>DEUDA PUBLICA</b>                    | 20.868.566.000         | 24.512.553.000         | 3.643.987.000         | 17,5        |
| Servicio de la Deuda Pública            | 20.868.566.000         | 24.512.553.000         | 3.643.987.000         | 17,5        |
| <b>Gastos Figurativos</b>               | 30.049.341.256         | 34.280.094.652         | 4.230.753.396         | 14,1        |
| <b>TOTAL</b>                            | <b>141.079.206.678</b> | <b>156.600.635.110</b> | <b>15.521.428.432</b> | <b>11,0</b> |