

CAPITULO I
Planilla Nº 5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	GENERAL
CARACTER ECONOMICO	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Gastos Corrientes	104.931.641.955	70.944.768.778	7.138.809.780	11.800.148.903	0	194.815.369.416	204.646.129	6.227.744.116	6.432.390.245	201.247.759.661
Gastos de Consumo	25.066.350.835	4.100.892.520	4.259.825.700	59.151.165	0	33.486.220.220	165.392.029	802.118.743	967.510.772	34.453.730.992
Remuneraciones	17.238.483.477	2.742.851.838	2.887.742.164	14.805.928	0	22.883.883.407	4.163.500	65.212.708	69.376.208	22.953.259.615
Bienes y Servicios	7.825.317.112	1.357.827.140	1.371.829.357	44.345.237	0	10.599.318.846	161.226.529	736.906.035	898.132.564	11.497.451.410
Impuestos Indirectos	2.550.246	213.542	254.179	0	0	3.017.967	2.000	0	2.000	3.019.967
Rentas de la Propiedad	19.655.454.864	30.029.983	1.720.019.200	0	0	21.405.504.047	0	3.080.000.000	3.080.000.000	24.485.504.047
Intereses	19.652.543.000	26.881.000	1.720.000.000	0	0	21.399.424.000	0	3.080.000.000	3.080.000.000	24.479.424.000
Arrendamiento de Tierras y Terrenos	48.628	0	19.200	0	0	67.828	0	0	0	67.828
Derechos sobre Bienes Intangibles	2.863.236	3.148.983	0	0	0	6.012.219	0	0	0	6.012.219
Prestaciones de la Seguridad Social	17.533.800.000	54.073.747.059	185.995.000	9.748.977.000	0	81.542.519.059	0	0	0	81.542.519.059
Prestaciones de la Seguridad Social	17.533.800.000	54.073.747.059	185.995.000	9.748.977.000	0	81.542.519.059	0	0	0	81.542.519.059
Impuestos Directos	6.888.213	692.484	1.186.162	0	0	8.766.859	5.000	0	5.000	8.771.859
Impuestos Directos	6.888.213	692.484	1.186.162	0	0	8.766.859	5.000	0	5.000	8.771.859
Transferencias Corrientes	42.669.148.043	12.739.406.732	971.783.718	1.992.020.738	0	58.372.359.231	39.249.100	2.345.625.373	2.384.874.473	60.757.233.704
Al Sector Privado	19.710.374.354	12.470.175.842	250.496.899	1.972.802.938	0	34.403.850.033	35.241.000	1.933.606.781	1.968.847.781	36.372.697.814
Al Sector Público	22.561.921.400	258.388.500	697.002.291	11.344.800	0	23.528.656.991	1.931.100	409.317.592	411.248.692	23.939.905.683
Al Sector Externo	396.852.289	10.842.390	24.284.528	7.873.000	0	439.852.207	2.077.000	2.701.000	4.778.000	444.630.207
Gastos de Capital	22.505.040.240	340.727.160	883.181.555	828.141.000	10.000.000	24.567.089.955	97.561.531	7.927.298.767	8.024.860.298	32.591.950.253
Inversión Real Directa	8.286.890.564	290.473.160	508.759.387	828.141.000	10.000.000	9.924.264.111	40.618.131	1.795.967.727	1.836.585.858	11.760.849.969
Formación Bruta de Capital Fijo	8.251.051.618	271.514.346	483.187.420	827.876.000	10.000.000	9.843.629.384	40.470.131	1.765.248.047	1.805.718.178	11.649.347.562
Tierras y Terrenos	0	3.450.000	109.200	0	0	3.559.200	0	7.020.000	7.020.000	10.579.200
Activos Intangibles	35.838.946	15.508.814	25.462.767	265.000	0	77.075.527	148.000	23.699.680	23.847.680	100.923.207
Transferencias de Capital	13.363.953.676	44.228.000	351.158.168	0	0	13.759.339.844	56.943.400	5.723.112.040	5.780.055.440	19.539.395.284
Al Sector Privado	2.626.315.382	25.762.000	22.783.000	0	0	2.674.860.382	27.299.000	1.187.980.078	1.215.279.078	3.890.139.460
Al Sector Público	10.729.753.294	18.466.000	328.375.168	0	0	11.076.594.462	29.644.400	4.535.131.962	4.564.776.362	15.641.370.824
Al Sector Externo	7.885.000	0	0	0	0	7.885.000	0	0	0	7.885.000
Inversión Financiera	854.196.000	6.026.000	23.264.000	0	0	883.486.000	0	408.219.000	408.219.000	1.291.705.000
Aportes de Capital	816.202.000	0	0	0	0	816.202.000	0	8.859.000	8.859.000	825.061.000
Concesión de Préstamos de Corto Plazo	0	1.731.000	0	0	0	1.731.000	0	0	0	1.731.000
Concesión de Préstamos de Largo Plazo	37.994.000	4.295.000	23.264.000	0	0	65.553.000	0	399.360.000	399.360.000	464.913.000
TOTAL	127.436.682.195	71.285.495.938	8.021.991.335	12.628.289.903	10.000.000	219.382.459.371	302.207.660	14.155.042.883	14.457.250.543	233.839.709.914