

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO**  
(en pesos)

| INCISO<br>FINALIDAD-FUNCION             | GASTOS EN<br>PERSONAL | BIENES DE<br>CONSUMO | SERV. NO<br>PERSONALES | BIENES<br>DE USO      | TRANSFEREN-<br>CIAS    | ACTIVOS<br>FINANCIEROS | SERVICIO DE LA<br>DEUDA | TOTAL<br>GENERAL       |
|-----------------------------------------|-----------------------|----------------------|------------------------|-----------------------|------------------------|------------------------|-------------------------|------------------------|
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 5.659.355.562         | 137.856.803          | 1.877.693.808          | 682.205.758           | 1.601.514.911          | 818.911.000            | 0                       | 10.777.537.842         |
| Legislativa                             | 798.188.765           | 9.636.500            | 98.602.780             | 15.860.000            | 16.965.000             | 0                      | 0                       | 939.253.045            |
| Judicial                                | 2.922.068.061         | 54.986.742           | 235.290.879            | 290.823.022           | 98.914.000             | 0                      | 0                       | 3.602.082.704          |
| Dirección Superior Ejecutiva            | 463.773.549           | 39.731.676           | 799.437.106            | 169.316.984           | 44.445.000             | 0                      | 0                       | 1.516.704.315          |
| Relaciones Exteriores                   | 755.685.806           | 5.678.725            | 257.568.134            | 64.521.045            | 252.565.911            | 808.911.000            | 0                       | 2.144.930.621          |
| Relaciones Interiores                   | 322.348.818           | 21.824.679           | 189.583.891            | 50.701.981            | 1.138.782.528          | 10.000.000             | 0                       | 1.733.241.897          |
| Administración Fiscal                   | 166.106.125           | 2.771.887            | 89.695.029             | 67.895.990            | 49.520.000             | 0                      | 0                       | 375.989.031            |
| Control de la Gestión Pública           | 136.650.684           | 1.112.000            | 16.637.455             | 14.993.717            | 39.000                 | 0                      | 0                       | 169.432.856            |
| Información y Estadística Básicas       | 94.533.754            | 2.114.594            | 190.878.534            | 8.093.019             | 283.472                | 0                      | 0                       | 295.903.373            |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 8.974.916.205         | 1.257.983.344        | 1.837.323.171          | 1.101.754.012         | 32.085.000             | 0                      | 0                       | 13.204.061.732         |
| Defensa                                 | 3.678.018.109         | 806.972.088          | 880.987.087            | 532.259.003           | 1.728.000              | 0                      | 0                       | 5.899.964.287          |
| Seguridad Interior                      | 4.361.273.477         | 361.323.476          | 436.622.764            | 417.743.062           | 8.170.000              | 0                      | 0                       | 5.585.132.779          |
| Sistema Penal                           | 440.670.646           | 85.289.882           | 200.505.195            | 146.914.405           | 22.187.000             | 0                      | 0                       | 895.567.128            |
| Inteligencia                            | 494.953.973           | 4.397.898            | 319.208.125            | 4.837.542             | 0                      | 0                      | 0                       | 823.397.538            |
| <b>SERVICIOS SOCIALES</b>               | 6.504.736.464         | 1.879.925.392        | 2.742.006.792          | 1.883.113.567         | 125.113.002.833        | 100.287.000            | 0                       | 138.223.072.048        |
| Salud                                   | 1.417.342.757         | 1.063.179.141        | 718.589.838            | 139.762.800           | 5.650.890.574          | 0                      | 0                       | 8.989.765.110          |
| Promoción y Asistencia Social           | 400.972.668           | 236.050.408          | 201.445.316            | 14.631.000            | 4.066.071.625          | 4.295.000              | 0                       | 4.923.466.017          |
| Seguridad Social                        | 1.077.780.514         | 40.824.950           | 410.215.921            | 127.725.420           | 93.172.024.063         | 0                      | 0                       | 94.828.570.868         |
| Educación y Cultura                     | 1.616.097.658         | 316.360.997          | 406.415.746            | 218.512.310           | 12.738.477.831         | 1.731.000              | 0                       | 15.297.595.542         |
| Ciencia y Técnica                       | 1.745.931.364         | 212.634.986          | 807.928.744            | 530.601.760           | 971.185.050            | 94.261.000             | 0                       | 4.362.542.904          |
| Trabajo                                 | 212.166.000           | 9.945.084            | 148.497.024            | 64.583.280            | 2.325.734.001          | 0                      | 0                       | 2.760.925.389          |
| Vivienda y Urbanismo                    | 16.854.530            | 632.826              | 10.100.200             | 384.000               | 3.865.701.674          | 0                      | 0                       | 3.893.673.230          |
| Agua Potable y Alcantarillado           | 17.590.973            | 297.000              | 38.814.003             | 786.912.997           | 2.322.918.015          | 0                      | 0                       | 3.166.532.988          |
| <b>SERVICIOS ECONOMICOS</b>             | 1.818.639.484         | 236.405.797          | 1.368.971.469          | 8.127.963.239         | 35.092.545.303         | 372.507.000            | 0                       | 47.017.032.292         |
| Energía, Combustibles y Minería         | 164.002.408           | 8.379.908            | 207.101.480            | 15.815.012            | 17.572.921.557         | 42.147.000             | 0                       | 18.010.367.365         |
| Comunicaciones                          | 118.285.183           | 5.408.000            | 49.973.078             | 7.857.320             | 579.989.000            | 0                      | 0                       | 761.512.581            |
| Transporte                              | 674.664.120           | 62.674.535           | 373.089.125            | 7.696.795.980         | 11.373.387.654         | 0                      | 0                       | 20.180.611.414         |
| Ecología y Medio Ambiente               | 145.928.869           | 39.064.481           | 196.879.027            | 211.171.671           | 72.165.689             | 15.360.000             | 0                       | 680.569.737            |
| Agricultura                             | 400.867.002           | 68.260.098           | 235.890.281            | 76.492.664            | 4.733.038.103          | 0                      | 0                       | 5.514.548.148          |
| Industria                               | 182.060.992           | 42.932.000           | 95.771.282             | 39.496.000            | 711.826.300            | 315.000.000            | 0                       | 1.387.086.574          |
| Comercio, Turismo y Otros Servicios     | 86.290.910            | 8.876.775            | 191.230.196            | 76.143.592            | 48.830.000             | 0                      | 0                       | 411.371.473            |
| Seguros y Finanzas                      | 46.540.000            | 810.000              | 19.037.000             | 4.191.000             | 387.000                | 0                      | 0                       | 70.965.000             |
| <b>DEUDA PUBLICA</b>                    | 0                     | 0                    | 0                      | 0                     | 0                      | 0                      | 24.618.006.000          | 24.618.006.000         |
| Servicio de la Deuda Pública            | 0                     | 0                    | 0                      | 0                     | 0                      | 0                      | 24.618.006.000          | 24.618.006.000         |
| <b>TOTAL</b>                            | <b>22.957.647.715</b> | <b>3.512.171.336</b> | <b>7.825.995.240</b>   | <b>11.795.036.576</b> | <b>161.839.148.047</b> | <b>1.291.705.000</b>   | <b>24.618.006.000</b>   | <b>233.839.709.914</b> |