

CAPITULO I
Planilla Nº 16

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO UBIC. GEOGRAFICA	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Capital Federal - Ciudad de Buenos Aires	47.937.543.057	27.383.181.380	3.821.679.038	3.834.963.445	0	82.977.366.920	278.796.660	2.876.647.857	3.155.444.517	86.132.811.437
Provincia de Buenos Aires	12.349.444.263	27.005.678.264	658.886.787	3.231.536.162	0	43.245.545.476	20.860.000	847.399.524	868.259.524	44.113.805.000
Provincia de Catamarca	658.635.675	753.107.523	35.319.176	140.197.362	0	1.587.259.736	0	35.303.215	35.303.215	1.622.562.951
Provincia de Córdoba	5.186.066.361	2.747.089.204	131.643.309	448.908.807	0	8.513.707.681	0	342.821.747	342.821.747	8.856.529.428
Provincia de Corrientes	1.207.641.711	490.380.019	55.011.700	158.966.600	0	1.912.000.030	0	255.929.156	255.929.156	2.167.929.186
Provincia del Chaco	1.214.634.791	284.099.866	73.376.875	477.456.326	0	2.049.567.858	0	329.648.835	329.648.835	2.379.216.693
Provincia del Chubut	1.251.111.372	184.673.955	108.945.675	224.407.637	0	1.769.138.639	0	76.187.757	76.187.757	1.845.326.396
Provincia de Entre Ríos	1.335.653.352	819.158.344	52.340.202	396.023.736	0	2.603.175.634	0	111.753.101	111.753.101	2.714.928.735
Provincia de Formosa	920.750.649	151.750.462	41.236.833	236.451.966	0	1.350.189.910	0	92.063.114	92.063.114	1.442.253.024
Provincia de Jujuy	815.460.183	431.452.043	36.148.895	198.586.428	0	1.481.647.549	0	130.665.130	130.665.130	1.612.312.679
Provincia de La Pampa	648.780.335	222.941.065	36.947.291	185.625.640	0	1.094.294.331	0	99.109.632	99.109.632	1.193.403.963
Provincia de La Rioja	965.936.008	357.256.139	32.722.754	123.314.648	0	1.479.229.549	0	47.841.096	47.841.096	1.527.070.645
Provincia de Mendoza	1.621.831.782	2.016.716.791	89.800.134	259.962.195	0	3.988.310.902	0	316.242.946	316.242.946	4.304.553.848
Provincia de Misiones	1.023.123.705	202.833.223	68.299.574	371.546.545	0	1.665.803.047	1.178.000	233.701.767	234.879.767	1.900.682.814
Provincia del Neuquén	715.789.308	241.128.992	37.399.016	130.237.885	0	1.124.555.201	0	43.778.164	43.778.164	1.168.333.365
Provincia de Río Negro	1.211.490.534	501.451.294	70.624.751	136.362.626	0	1.919.929.205	0	125.879.051	125.879.051	2.045.808.256
Provincia de Salta	1.288.783.122	848.183.177	107.263.637	268.815.298	0	2.513.045.234	0	238.138.319	238.138.319	2.751.183.553
Provincia de San Juan	1.155.492.958	528.441.227	34.273.862	215.344.274	0	1.933.552.321	0	121.581.967	121.581.967	2.055.134.288
Provincia de San Luis	476.236.978	345.077.036	28.163.630	122.154.481	0	971.632.125	0	64.342.647	64.342.647	1.035.974.772
Provincia de Santa Cruz	1.887.696.913	94.330.404	74.930.240	68.800.021	0	2.125.757.578	0	16.028.950	16.028.950	2.141.786.528
Provincia de Santa Fe	5.648.069.441	3.728.725.638	86.939.028	363.623.588	0	9.827.357.695	0	270.608.295	270.608.295	10.097.965.990
Provincia de Santiago del Estero	1.049.669.320	517.590.477	30.427.264	283.345.993	0	1.881.033.054	0	210.033.662	210.033.662	2.091.066.716
Provincia de Tucumán	1.908.103.153	1.223.766.559	59.333.601	104.620.228	0	3.295.823.541	90.000	499.934.378	500.024.378	3.795.847.919
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	300.482.379	123.489.876	34.804.359	50.656.012	0	509.432.626	0	22.190.133	22.190.133	531.622.759
Interprovincial	4.203.326.126	0	110.605.000	468.273.000	10.000.000	4.792.204.126	0	1.066.067.000	1.066.067.000	5.858.271.126
Nacional	13.853.144.524	10.645.955	1.893.866.724	121.152.000	0	15.878.809.203	1.250.000	2.070.140.440	2.071.390.440	17.950.199.643
Binacional	816.264.003	0	0	0	0	816.264.003	0	504.445.000	504.445.000	1.320.709.003
No Clasificado	15.785.520.192	72.347.025	211.001.980	6.957.000	0	16.075.826.197	33.000	3.106.560.000	3.106.593.000	19.182.419.197
TOTAL	127.436.682.195	71.285.495.938	8.021.991.335	12.628.289.903	10.000.000	219.382.459.371	302.207.660	14.155.042.883	14.457.250.543	233.839.709.914