

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE SEG. SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIENTES	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERS. FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	5.241.727.574	327.700	0	465.534	1.272.766.206	0	6.515.287.014	332.414.824	6.851.000	573.668.000	0	912.933.824	7.428.220.838
Legislativa	695.107.556	0	0	0	15.615.000	0	710.722.556	8.061.720	0	0	0	8.061.720	718.784.276
Judicial	2.390.418.758	17.500	0	224.872	40.506.500	0	2.431.167.630	117.949.522	199.000	0	0	118.148.522	2.549.316.152
Dirección Superior Ejecutiva	956.071.398	7.200	0	215.962	33.184.117	0	989.478.677	61.778.070	957.000	0	0	62.735.070	1.052.213.747
Relaciones Exteriores	812.057.915	0	0	700	270.392.589	0	1.082.451.204	42.736.940	700.000	563.668.000	0	607.104.940	1.689.556.144
Relaciones Interiores	94.361.368	0	0	0	889.965.000	0	984.326.368	8.829.843	4.995.000	10.000.000	0	23.824.843	1.008.151.211
Administración Fiscal	162.352.679	0	0	24.000	22.739.000	0	185.115.679	83.494.929	0	0	0	83.494.929	268.610.608
Control de la Gestión Pública	3.600.000	0	0	0	0	0	3.600.000	2.000.000	0	0	0	2.000.000	5.600.000
Información y Estadística Básicas	127.757.900	303.000	0	0	364.000	0	128.424.900	7.563.800	0	0	0	7.563.800	135.988.700
SERVICIOS DE DEFENSA Y SEGURIDAD	9.289.521.615	20.116	0	2.006.518	28.094.000	0	9.319.642.249	577.870.087	2.200.000	0	0	580.070.087	9.899.712.336
Defensa	4.247.825.755	1.000	0	859.346	1.887.000	0	4.250.573.101	151.079.403	0	0	0	151.079.403	4.401.652.504
Seguridad Interior	3.826.182.683	19.116	0	1.132.071	20.920.000	0	3.848.253.870	315.851.574	2.200.000	0	0	318.051.574	4.166.305.444
Sistema Penal	603.083.708	0	0	6.076	5.287.000	0	608.376.784	95.861.705	0	0	0	95.861.705	704.238.489
Inteligencia	612.429.469	0	0	9.025	0	0	612.438.494	15.077.405	0	0	0	15.077.405	627.515.899
SERVICIOS SOCIALES	4.372.622.558	75.900	4.746.503.721	1.357.977	15.906.468.596	0	25.027.028.752	451.011.042	5.121.816.020	73.457.000	0	5.646.284.062	30.673.312.814
Salud	1.794.458.441	0	0	5.000	1.030.818.927	0	2.825.282.368	133.326.467	88.924.369	0	0	222.250.836	3.047.533.204
Promoción y Asistencia Social	543.029.082	0	0	100.000	3.098.903.000	0	3.642.032.082	6.953.000	310.632.009	0	0	317.585.009	3.959.617.091
Seguridad Social	13.409.560	0	4.746.503.721	0	0	0	4.759.913.281	0	0	0	0	0	4.759.913.281
Educación y Cultura	1.629.706.332	4.400	0	997.720	8.485.680.475	0	10.116.388.927	145.956.298	942.587.392	0	0	1.088.543.690	11.204.932.617
Ciencia y Técnica	92.165.397	3.000	0	0	488.552.895	0	580.721.292	80.519.810	294.000	73.457.000	0	154.270.810	734.992.102
Trabajo	270.811.832	68.500	0	255.257	2.312.296.800	0	2.583.432.389	56.871.600	73.050.000	0	0	129.921.600	2.713.353.989
Vivienda y Urbanismo	14.312.991	0	0	0	9.477.500	0	23.790.491	353.000	3.084.532.500	0	0	3.084.885.500	3.108.675.991
Agua Potable y Alcantarillado	14.728.923	0	0	0	480.738.999	0	495.467.922	27.030.867	621.795.750	0	0	648.826.617	1.144.294.539
SERVICIOS ECONOMICOS	983.148.373	15.600	0	47.856	11.472.860.195	0	12.456.072.024	742.290.280	3.980.988.922	569.866.000	0	5.293.145.202	17.749.217.226
Energía, Combustibles y Minería	48.392.209	0	0	0	7.332.961.465	0	7.381.353.674	2.419.246	3.144.873.627	214.866.000	0	3.362.158.873	10.743.512.547
Comunicaciones	5.050.699	0	0	0	236.105.000	0	241.155.699	88.000	57.700.000	0	0	57.788.000	298.943.699
Transporte	455.695.154	15.600	0	37.500	3.172.860.942	0	3.628.609.196	553.955.884	741.073.925	0	0	1.295.029.809	4.923.639.005
Ecología y Medio Ambiente	131.610.395	0	0	0	77.530.450	0	209.140.845	143.264.501	1.078.000	0	0	144.342.501	353.483.346

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	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE SEG. SOCIAL	IMPUES-TOS DI-RECTOS	TRANSFE-RENCIAS CORRIEN-TES	GASTOS FIGURA-TIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERS. FINAN-CIERA	GASTOS FIGURA-TIVOS	TOTAL	GRAL.
FINALIDAD-FUNCION													
Agricultura	90.674.269	0	0	8.000	442.133.000	0	532.815.269	2.934.649	0	0	0	2.934.649	535.749.918
Industria	78.210.128	0	0	0	204.823.338	0	283.033.466	388.000	29.223.000	195.000.000	0	224.611.000	507.644.466
Comercio, Turismo y Otros Servicios	168.015.519	0	0	2.356	6.196.000	0	174.213.875	39.240.000	7.040.370	0	0	46.280.370	220.494.245
Seguros y Finanzas	5.500.000	0	0	0	250.000	0	5.750.000	0	0	160.000.000	0	160.000.000	165.750.000
DEUDA PUBLICA	133.553.000	18.935.000.000	0	0	0	0	19.068.553.000	0	0	0	0	0	19.068.553.000
Servicio de la Deuda Pública	133.553.000	18.935.000.000	0	0	0	0	19.068.553.000	0	0	0	0	0	19.068.553.000
Gastos Figurativos	0	0	0	0	0	18.411.368.690	18.411.368.690	0	0	0	4.837.868.702	4.837.868.702	23.249.237.392
TOTAL	20.020.573.120	18.935.439.316	4.746.503.721	3.877.885	28.680.188.997	18.411.368.690	90.797.951.729	2.103.586.233	9.111.855.942	1.216.991.000	4.837.868.702	17.270.301.877	108.068.253.606