

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	13.326.820.699	1.847.495.888	2.181.607.243	25.843.760	0	17.381.767.590	3.895.000	61.765.824	65.660.824	17.447.428.414
Bienes de Consumo	1.748.463.184	206.008.662	350.597.735	28.146.300	0	2.333.215.881	11.545.180	167.207.995	178.753.175	2.511.969.056
Servicios No Personales	3.082.482.011	878.863.291	774.780.333	37.015.740	0	4.773.141.375	95.969.382	255.212.555	351.181.937	5.124.323.312
Bienes de Uso	5.665.363.530	201.735.230	282.704.216	772.005.000	0	6.921.807.976	46.044.329	1.261.329.997	1.307.374.326	8.229.182.302
Transferencias	48.744.679.908	45.724.221.059	1.161.525.539	8.426.933.195	0	104.057.359.701	103.261.701	3.580.320.688	3.683.582.389	107.740.942.090
Activos Financieros	771.756.000	5.377.000	19.866.000	0	160.000.000	956.999.000	0	266.519.000	266.519.000	1.223.518.000
Servicio de la Deuda y Disminución de Otros Pasivos	17.042.414.674	30.519.000	1.845.000.000	0	0	18.917.933.674	0	291.165.326	291.165.326	19.209.099.000
TOTAL	90.381.980.006	48.894.220.130	6.616.081.066	9.289.943.995	160.000.000	155.342.225.197	260.715.592	5.883.521.385	6.144.236.977	161.486.462.174