

CAPITULO I
Planilla Nº 5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	75.958.759.767	48.658.916.205	6.110.076.191	8.517.938.995	0	139.245.691.158	163.022.791	3.023.176.904	3.186.199.695	142.431.890.853
Gastos de Consumo	18.324.653.323	2.929.106.746	3.350.766.924	91.005.800	0	24.695.532.793	147.888.391	465.541.354	613.429.745	25.308.962.538
Remuneraciones	13.326.820.699	1.847.495.888	2.181.607.243	25.843.760	0	17.381.767.590	3.895.000	59.765.824	63.660.824	17.445.428.414
Bienes y Servicios	4.997.303.956	1.081.525.416	1.169.114.061	65.162.040	0	7.313.105.473	143.993.391	405.775.530	549.768.921	7.862.874.394
Impuestos Indirectos	528.668	85.442	45.620	0	0	659.730	0	0	0	659.730
Rentas de la Propiedad	16.905.860.806	30.735.227	1.845.033.100	0	0	18.781.629.133	0	291.165.326	291.165.326	19.072.794.459
Intereses	16.903.909.674	29.205.000	1.845.000.000	0	0	18.778.114.674	0	291.165.326	291.165.326	19.069.280.000
Arrendamiento de Tierras y Terrenos	36.816	1.644	15.600	0	0	54.060	0	0	0	54.060
Derechos sobre Bienes Intangibles	1.914.316	1.528.583	17.500	0	0	3.460.399	0	0	0	3.460.399
Prestaciones de la Seguridad Social	13.541.400.000	37.222.631.381	170.691.270	6.893.877.195	0	57.828.599.846	0	0	0	57.828.599.846
Prestaciones de la Seguridad Social	13.541.400.000	37.222.631.381	170.691.270	6.893.877.195	0	57.828.599.846	0	0	0	57.828.599.846
Impuestos Directos	2.542.386	891.223	1.652.852	0	0	5.086.461	2.400	0	2.400	5.088.861
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Transferencias Corrientes	27.184.303.252	8.475.551.628	741.932.045	1.533.056.000	0	37.934.842.925	15.132.000	2.266.470.224	2.281.602.224	40.216.445.149
Al Sector Privado	12.028.119.109	8.285.305.325	203.979.497	1.524.910.000	0	22.042.313.931	13.615.000	1.907.054.580	1.920.669.580	23.962.983.511
Al Sector Público	14.815.525.890	174.800.973	518.337.980	3.800.000	0	15.512.464.843	1.517.000	357.563.644	359.080.644	15.871.545.487
Al Sector Externo	340.658.253	15.445.330	19.614.568	4.346.000	0	380.064.151	0	1.852.000	1.852.000	381.916.151
Gastos de Capital	14.423.220.239	235.303.925	506.004.875	772.005.000	160.000.000	16.096.534.039	97.692.801	2.860.344.481	2.958.037.282	19.054.571.321
Inversión Real Directa	5.632.487.583	203.888.875	237.236.651	772.005.000	0	6.845.618.109	9.563.100	1.279.975.017	1.289.538.117	8.135.156.226
Formación Bruta de Capital Fijo	5.596.268.817	188.269.225	230.572.072	771.851.928	0	6.786.962.042	9.261.600	1.274.971.817	1.284.233.417	8.071.195.459
Tierras y Terrenos	2.000.000	0	1.619.000	0	0	3.619.000	0	0	0	3.619.000
Activos Intangibles	34.218.766	15.619.650	5.045.579	153.072	0	55.037.067	301.500	5.003.200	5.304.700	60.341.767
Transferencias de Capital	8.018.976.656	26.038.050	248.902.224	0	0	8.293.916.930	88.129.701	1.313.850.464	1.401.980.165	9.695.897.095
Al Sector Privado	1.014.200.180	7.571.750	5.913.000	0	0	1.027.684.930	53.763.266	482.472.080	536.235.346	1.563.920.276
Al Sector Público	7.002.282.476	18.466.300	242.989.224	0	0	7.263.738.000	34.366.435	831.378.384	865.744.819	8.129.482.819
Al Sector Externo	2.494.000	0	0	0	0	2.494.000	0	0	0	2.494.000
Inversión Financiera	771.756.000	5.377.000	19.866.000	0	160.000.000	956.999.000	0	266.519.000	266.519.000	1.223.518.000
Aportes de Capital	600.645.000	0	0	0	160.000.000	760.645.000	0	4.173.000	4.173.000	764.818.000
Concesión de Préstamos de Corto Plazo	0	1.081.000	0	0	0	1.081.000	0	0	0	1.081.000
Concesión de Préstamos de Largo Plazo	171.111.000	4.296.000	19.866.000	0	0	195.273.000	0	262.346.000	262.346.000	457.619.000
TOTAL	90.381.980.006	48.894.220.130	6.616.081.066	9.289.943.995	160.000.000	155.342.225.197	260.715.592	5.883.521.385	6.144.236.977	161.486.462.174