

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO FINALIDAD-FUNCION	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFEREN- CIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL	4.242.396.094	121.949.342	1.247.734.282	345.277.289	1.280.260.206	573.668.000	0	7.811.285.213
Legislativa	617.782.004	7.825.591	69.499.961	8.061.720	15.615.000	0	0	718.784.276
Judicial	2.174.571.647	56.907.089	168.325.929	118.397.987	41.310.500	0	0	2.559.513.152
Dirección Superior Ejecutiva	319.768.198	35.411.094	601.115.268	61.778.070	34.141.117	0	0	1.052.213.747
Relaciones Exteriores	602.510.855	3.953.085	205.594.675	42.736.940	271.092.589	563.668.000	0	1.689.556.144
Relaciones Interiores	237.638.545	13.027.315	74.725.270	18.629.843	894.960.000	10.000.000	0	1.248.980.973
Administración Fiscal	116.480.648	2.161.170	62.993.440	84.406.929	22.744.000	0	0	288.786.187
Control de la Gestión Pública	102.496.034	830.000	10.401.000	3.702.000	33.000	0	0	117.462.034
Información y Estadística Básicas	71.148.163	1.833.998	55.078.739	7.563.800	364.000	0	0	135.988.700
SERVICIOS DE DEFENSA Y SEGURIDAD	7.003.094.516	851.463.448	1.265.931.072	748.929.300	30.294.000	0	0	9.899.712.336
Defensa	3.158.009.904	489.997.154	428.819.830	322.938.616	1.887.000	0	0	4.401.652.504
Seguridad Interior	3.163.847.375	309.185.525	354.300.970	315.851.574	23.120.000	0	0	4.166.305.444
Sistema Penal	343.244.213	51.006.762	209.638.809	95.061.705	5.287.000	0	0	704.238.489
Inteligencia	337.993.024	1.274.007	273.171.463	15.077.405	0	0	0	627.515.899
SERVICIOS SOCIALES	4.793.548.880	1.334.624.056	1.591.960.943	1.392.070.104	89.528.243.933	79.984.000	0	98.720.431.916
Salud	1.199.502.911	816.929.200	274.918.850	175.784.467	3.727.797.296	0	0	6.194.932.724
Promoción y Asistencia Social	297.871.125	171.330.602	126.547.382	9.112.000	3.435.842.982	4.296.000	0	4.045.000.091
Seguridad Social	602.640.008	33.847.400	321.464.576	79.850.000	65.546.997.846	0	0	66.584.799.830
Educación y Cultura	1.265.038.421	151.261.996	281.621.535	150.871.298	9.444.847.367	1.081.000	0	11.294.721.617
Ciencia y Técnica	1.236.023.782	151.452.235	439.633.488	384.487.843	603.845.790	74.607.000	0	2.890.050.138
Trabajo	168.702.854	9.110.625	124.292.110	58.156.600	2.385.406.800	0	0	2.745.668.989
Vivienda y Urbanismo	10.123.992	388.999	3.800.000	353.000	3.094.010.000	0	0	3.108.675.991
Agua Potable y Alcantarillado	13.645.787	302.999	19.683.002	533.454.896	1.289.495.852	0	0	1.856.582.536
SERVICIOS ECONOMICOS	1.408.388.924	203.932.210	1.018.697.015	5.742.905.609	16.902.143.951	569.866.000	0	25.845.933.709
Energía, Combustibles y Minería	118.698.660	6.109.358	108.895.920	13.652.246	10.490.418.092	214.866.000	0	10.952.640.276
Comunicaciones	90.330.030	6.583.888	40.109.464	6.643.580	295.325.495	0	0	438.992.457
Transporte	549.971.464	58.546.021	251.617.883	5.475.559.884	4.302.431.167	0	0	10.638.126.419
Ecología y Medio Ambiente	93.424.670	21.835.658	111.710.635	176.891.501	79.203.450	0	0	483.065.914
Agricultura	316.068.772	65.384.899	206.454.800	18.780.149	1.365.761.039	0	0	1.972.449.659
Industria	137.663.271	34.760.611	122.583.642	6.401.249	355.391.338	195.000.000	0	851.800.111
Comercio, Turismo y Otros Servicios	66.333.172	9.908.775	158.518.928	38.115.000	13.236.370	0	0	286.112.245
Seguros y Finanzas	35.898.885	803.000	18.805.743	6.862.000	377.000	160.000.000	0	222.746.628
DEUDA PUBLICA	0	0	0	0	0	0	19.209.099.000	19.209.099.000
Servicio de la Deuda Pública	0	0	0	0	0	0	19.209.099.000	19.209.099.000
TOTAL	17.447.428.414	2.511.969.056	5.124.323.312	8.229.182.302	107.740.942.090	1.223.518.000	19.209.099.000	161.486.462.174