

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION                                | GASTOS CORRIENTES     |                      |                       |                       |                       |                  |                       |                       | GASTOS DE CAPITAL    |                      |                      |                       | TOTAL<br>GENERAL       |
|-----------------------------------------------------------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|------------------------|
|                                                                       | GASTOS DE CONSUMO     |                      |                       | RENTAS DE             | PREST.                | IMPUESTOS        | TRANSF.               | TOTAL                 | INVERSION            | TRANSF.              | INVERSION            | TOTAL                 |                        |
|                                                                       | REMUN.                | OTROS G.C.           | TOTAL                 | LA PROPIED.           | SEG.SOCIAL            | DIRECTOS         | CORRIENTES            |                       | REAL.DIREC.          | DE CAPITAL           | FINANCIERA           |                       |                        |
| Poder Legislativo Nacional                                            | 614.383.814           | 70.962.847           | 685.346.661           | 4.700                 | 1.170.000             | 24.500           | 6.707.000             | 693.252.861           | 7.864.000            | 0                    | 0                    | 7.864.000             | 701.116.861            |
| Poder Judicial de la Nación                                           | 1.365.017.996         | 94.798.952           | 1.459.816.948         | 0                     | 12.214.000            | 0                | 4.829.880             | 1.476.860.828         | 88.238.053           | 0                    | 0                    | 88.238.053            | 1.565.098.881          |
| Ministerio Público                                                    | 351.721.228           | 25.196.414           | 376.917.642           | 0                     | 0                     | 5.040            | 60.000                | 376.982.682           | 6.075.133            | 0                    | 0                    | 6.075.133             | 383.057.815            |
| Presidencia de la Nación                                              | 389.676.359           | 461.703.440          | 851.379.799           | 141.687               | 1.985.000             | 169.661          | 67.939.793            | 921.615.940           | 57.855.561           | 16.095.436           | 781.000              | 74.731.997            | 996.347.937            |
| Jefatura de Gabinete de Ministros                                     | 116.203.884           | 378.320.984          | 494.524.868           | 0                     | 0                     | 526.277          | 88.790.532            | 583.841.677           | 39.815.923           | 1.200.000            | 0                    | 41.015.923            | 624.857.600            |
| Ministerio del Interior                                               | 3.070.047.102         | 658.189.962          | 3.728.237.064         | 34.277                | 1.334.452.000         | 1.652.562        | 210.557.947           | 5.274.933.850         | 134.284.637          | 1.890.000            | 10.000.000           | 146.174.637           | 5.421.108.487          |
| Ministerio de Relac. Exteriores,<br>Comercio Internac. y Culto        | 555.862.722           | 164.020.404          | 719.883.126           | 569.000               | 0                     | 0                | 207.569.000           | 928.021.126           | 125.658.392          | 700.000              | 150.000              | 126.508.392           | 1.054.529.518          |
| Ministerio de Justicia y Derechos<br>Humanos                          | 354.270.147           | 205.587.654          | 559.857.801           | 17.500                | 163.270.000           | 250.476          | 25.785.000            | 749.180.777           | 63.656.000           | 0                    | 0                    | 63.656.000            | 812.836.777            |
| Ministerio de Defensa                                                 | 3.609.057.617         | 1.246.924.048        | 4.855.981.665         | 281.800               | 1.467.202.000         | 882.025          | 12.941.379            | 6.337.288.869         | 150.913.824          | 0                    | 77.000               | 150.990.824           | 6.488.279.693          |
| Ministerio de Economía y Producción                                   | 891.024.135           | 622.965.965          | 1.513.990.100         | 6.174.247             | 0                     | 432.351          | 226.154.730           | 1.746.751.428         | 139.389.765          | 16.536.000           | 50.100.000           | 206.025.765           | 1.952.777.193          |
| Ministerio de Planificación Federal,<br>Inversión Publica y Servicios | 562.765.243           | 460.608.914          | 1.023.374.157         | 139.336.200           | 0                     | 401.026          | 2.903.250.640         | 4.066.362.023         | 3.945.378.283        | 5.815.450.054        | 460.178.000          | 10.221.006.337        | 14.287.368.360         |
| Ministerio de Educación, Ciencia y<br>Tecnología                      | 405.090.574           | 270.467.823          | 675.558.397           | 27.401.000            | 0                     | 500              | 7.014.009.354         | 7.716.969.251         | 56.444.000           | 393.803.000          | 48.141.000           | 498.388.000           | 8.215.357.251          |
| Ministerio de Trabajo, Empleo y<br>Seguridad Social                   | 507.854.271           | 403.668.201          | 911.522.472           | 68.500                | 34.297.457.998        | 458.966          | 9.607.509.000         | 44.817.016.936        | 44.260.742           | 51.550.000           | 0                    | 95.810.742            | 44.912.827.678         |
| Ministerio de Salud                                                   | 299.389.928           | 748.292.736          | 1.047.682.664         | 280.000               | 0                     | 17.500           | 1.345.936.424         | 2.393.916.588         | 48.504.536           | 28.451.745           | 0                    | 76.956.281            | 2.470.872.869          |
| Ministerio de Desarrollo Social                                       | 162.774.550           | 287.323.334          | 450.097.884           | 0                     | 2.719.150.000         | 0                | 2.266.966.312         | 5.436.214.196         | 5.695.000            | 9.752.684            | 4.796.000            | 20.243.684            | 5.456.457.880          |
| Servicio de la Deuda Publica                                          | 0                     | 252.443.000          | 252.443.000           | 13.725.000.000        | 0                     | 0                | 0                     | 13.977.443.000        | 0                    | 0                    | 0                    | 0                     | 13.977.443.000         |
| Obligaciones a Cargo del Tesoro                                       | 11.829.000            | 28.134.000           | 39.963.000            | 0                     | 0                     | 0                | 2.457.542.659         | 2.497.505.659         | 25.895.000           | 379.444.000          | 998.183.000          | 1.403.522.000         | 3.901.027.659          |
| <b>TOTAL</b>                                                          | <b>13.266.968.570</b> | <b>6.379.608.678</b> | <b>19.646.577.248</b> | <b>13.899.308.911</b> | <b>39.996.900.998</b> | <b>4.820.884</b> | <b>26.446.549.650</b> | <b>99.994.157.691</b> | <b>4.939.928.849</b> | <b>6.714.872.919</b> | <b>1.572.406.000</b> | <b>13.227.207.768</b> | <b>113.221.365.459</b> |