

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES							GASTOS DE CAPITAL					TOTAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE S.SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIENTES	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
ADMINISTRACION GUBERNAMENTAL	4.315.685.654	329.100	0	921.486	1.204.732.450	0	5.521.668.690	193.560.211	11.152.000	179.283.000	0	383.995.211	5.905.663.901
Legislativa	545.292.336	0	0	0	6.674.000	0	551.966.336	5.119.500	0	0	0	5.119.500	557.085.836
Judicial	1.912.763.405	17.500	0	255.040	23.449.380	0	1.936.485.325	97.573.186	0	0	0	97.573.186	2.034.058.511
Dirección Superior Ejecutiva	773.288.531	8.600	0	630.446	27.616.242	0	801.543.819	43.294.989	5.457.000	0	0	48.751.989	850.295.808
Relaciones Exteriores	682.673.085	0	0	0	217.923.881	0	900.596.966	8.393.707	700.000	169.183.000	0	178.276.707	1.078.873.673
Relaciones Interiores	142.418.585	0	0	0	888.119.947	0	1.030.538.532	961.867	4.995.000	10.000.000	0	15.956.867	1.046.495.399
Administración Fiscal	142.490.070	0	0	36.000	40.635.000	0	183.161.070	30.289.368	0	100.000	0	30.389.368	213.550.438
Control de la Gestión Pública	3.380.500	0	0	0	0	0	3.380.500	6.219.500	0	0	0	6.219.500	9.600.000
Información y Estadística Básicas	113.379.142	303.000	0	0	314.000	0	113.996.142	1.708.094	0	0	0	1.708.094	115.704.236
SERVICIOS DE DEFENSA Y SEGURIDAD	7.492.880.221	260.877	0	2.289.802	40.943.000	0	7.536.373.900	257.621.146	1.890.000	77.000	0	259.588.146	7.795.962.046
Defensa	3.548.468.247	226.600	0	741.645	1.171.000	0	3.550.607.492	44.689.880	0	77.000	0	44.766.880	3.595.374.372
Seguridad Interior	3.009.998.508	34.277	0	1.535.884	33.500.000	0	3.045.068.669	147.537.803	1.890.000	0	0	149.427.803	3.194.496.472
Sistema Penal	467.548.190	0	0	476	6.272.000	0	473.820.666	60.948.000	0	0	0	60.948.000	534.768.666
Inteligencia	466.865.276	0	0	11.797	0	0	466.877.073	4.445.463	0	0	0	4.445.463	471.322.536
SERVICIOS SOCIALES	3.296.095.756	22.874.000	3.271.304.000	395.695	12.975.798.651	0	19.566.468.102	291.533.702	4.247.782.069	48.141.000	0	4.587.456.771	24.153.924.873
Salud	1.292.535.798	0	0	5.000	755.554.339	0	2.048.095.137	51.974.888	28.451.745	0	0	80.426.633	2.128.521.770
Promoción y Asistencia Social	425.987.378	0	0	0	2.486.094.828	0	2.912.082.206	8.299.000	270.230.905	0	0	278.529.905	3.190.612.111
Seguridad Social	17.636.130	0	3.271.304.000	0	0	0	3.288.940.130	0	0	0	0	0	3.288.940.130
Educación y Cultura	1.254.571.812	0	0	99.938	6.598.882.566	0	7.853.554.316	138.441.499	707.310.436	0	0	845.751.935	8.699.306.251
Ciencia y Técnica	72.177.330	22.805.500	0	0	411.745.418	0	506.728.248	18.510.773	309.000	48.141.000	0	66.960.773	573.689.021
Trabajo	203.474.523	68.500	0	290.757	2.703.748.000	0	2.907.581.780	16.880.042	51.550.000	0	0	68.430.042	2.976.011.822
Vivienda y Urbanismo	13.193.126	0	0	0	14.034.500	0	27.227.626	353.100	2.856.783.698	0	0	2.857.136.798	2.884.364.424
Agua Potable y Alcantarillado	16.519.659	0	0	0	5.739.000	0	22.258.659	57.074.400	333.146.285	0	0	390.220.685	412.479.344
SERVICIOS ECONOMICOS	679.742.712	55.200	0	56.550	4.516.981.891	0	5.196.836.353	404.401.022	2.220.870.607	1.339.178.000	0	3.964.449.629	9.161.285.982
Energía, Combustibles y Minería	39.175.361	0	0	0	2.886.829.083	0	2.926.004.444	4.502.255	1.723.096.818	889.178.000	0	2.616.777.073	5.542.781.517
Comunicaciones	3.793.945	0	0	0	158.308.000	0	162.101.945	23.000	24.300.000	0	0	24.323.000	186.424.945
Transporte	246.617.905	55.200	0	54.680	1.063.871.918	0	1.310.599.703	319.230.391	456.785.789	0	0	776.016.180	2.086.615.883
Ecología y Medio Ambiente	140.150.127	0	0	0	51.577.260	0	191.727.387	42.904.905	1.200.000	0	0	44.104.905	235.832.292
Agricultura	45.295.100	0	0	0	300.666.400	0	345.961.500	2.086.000	0	0	0	2.086.000	348.047.500
Industria	81.463.310	0	0	0	49.446.230	0	130.909.540	222.000	7.993.000	50.000.000	0	58.215.000	189.124.540

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	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. DE S.SOCIAL	IMPUESTOS DIRECTOS	TRANSFERENCIAS CORRIEN.	GASTOS FIGURATIVOS	TOTAL	INVERS. REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTOS FIGURATIVOS	TOTAL	GRAL.
FINALIDAD-FUNCION													
Comercio, Turismo y Otros Servicios	117.746.964	0	0	1.870	6.033.000	0	123.781.834	35.432.471	7.495.000	0	0	42.927.471	166.709.305
Seguros y Finanzas	5.500.000	0	0	0	250.000	0	5.750.000	0	0	400.000.000	0	400.000.000	405.750.000
DEUDA PUBLICA	252.443.000	13.725.000.00	0	0	0	0	13.977.443.000	0	0	0	0	0	13.977.443.000
Servicio de la Deuda Pública	252.443.000	13.725.000.00	0	0	0	0	13.977.443.000	0	0	0	0	0	13.977.443.000
Gastos Figurativos	0	0	0	0	0	12.810.782.331	12.810.782.331	0	0	0	2.204.218.824	2.204.218.824	15.015.001.155
TOTAL	16.036.847.343	13.748.519.177	3.271.304.000	3.663.533	18.738.455.992	12.810.782.331	64.609.572.376	1.147.116.081	6.481.694.676	1.566.679.000	2.204.218.824	11.399.708.581	76.009.280.957