

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	10.074.042.333	1.317.763.106	1.812.597.737	17.232.519	0	13.221.635.695	5.009.040	42.323.835	47.332.875	13.268.968.570
Bienes de Consumo	1.447.229.693	158.997.850	287.885.348	21.117.000	0	1.915.229.891	3.342.138	116.852.104	120.194.242	2.035.424.133
Servicios No Personales	2.478.853.754	685.416.188	593.155.084	37.417.240	0	3.794.842.266	51.068.444	181.445.521	232.513.965	4.027.356.231
Bienes de Uso	2.788.782.085	157.204.637	244.032.703	975.131.260	0	4.165.150.685	33.725.000	826.263.273	859.988.273	5.025.138.958
Transferencias	32.606.203.445	31.019.479.243	979.294.255	5.880.331.871	0	70.485.308.814	39.143.014	2.633.871.739	2.673.014.753	73.158.323.567
Activos Financieros	604.544.000	5.577.000	20.255.000	0	850.000.000	1.480.376.000	0	92.030.000	92.030.000	1.572.406.000
Servicio de la Deuda y Disminución de Otros Pasivos	12.266.410.000	36.338.000	1.831.000.000	0	0	14.133.748.000	0	0	0	14.133.748.000
TOTAL	62.266.065.310	33.380.776.024	5.768.220.127	6.931.229.890	850.000.000	109.196.291.351	132.287.636	3.892.786.472	4.025.074.108	113.221.365.459