

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	53.350.176.125	33.184.077.141	5.300.334.948	5.956.098.630	0	97.790.686.844	70.691.622	2.132.779.225	2.203.470.847	99.994.157.691
Gastos de Consumo	14.312.914.717	2.160.127.113	2.718.864.328	75.766.759	0	19.267.672.917	59.290.247	319.614.084	378.904.331	19.646.577.248
Remuneraciones	10.074.042.333	1.317.763.106	1.812.597.737	17.232.519	0	13.221.635.695	5.009.040	40.323.835	45.332.875	13.266.968.570
Bienes y Servicios	4.238.497.575	841.944.128	905.861.571	58.534.240	0	6.044.837.514	54.257.332	279.290.249	333.547.581	6.378.385.095
Impuestos Indirectos	374.809	419.879	405.020	0	0	1.199.708	23.875	0	23.875	1.223.583
Rentas de la Propiedad	12.032.179.913	35.742.751	1.831.300.747	0	0	13.899.223.411	85.500	0	85.500	13.899.308.911
Intereses	12.008.915.000	34.964.000	1.831.000.000	0	0	13.874.879.000	0	0	0	13.874.879.000
Arrendamiento de Tierras y Terrenos	27.417	1.899	55.200	0	0	84.516	19.500	0	19.500	104.016
Derechos sobre Bienes Intangibles	23.237.496	776.852	245.547	0	0	24.259.895	66.000	0	66.000	24.325.895
Prestaciones de la Seguridad Social	9.795.612.000	25.241.333.998	162.814.000	4.797.141.000	0	39.996.900.998	0	0	0	39.996.900.998
Prestaciones de la Seguridad Social	9.795.612.000	25.241.333.998	162.814.000	4.797.141.000	0	39.996.900.998	0	0	0	39.996.900.998
Impuestos Directos	3.151.302	998.034	627.673	0	0	4.777.009	43.875	0	43.875	4.820.884
Impuestos Directos	3.151.302	998.034	627.673	0	0	4.777.009	43.875	0	43.875	4.820.884
Transferencias Corrientes	17.206.318.193	5.745.875.245	586.728.200	1.083.190.871	0	24.622.112.509	11.272.000	1.813.165.141	1.824.437.141	26.446.549.650
Al Sector Privado	5.975.519.886	5.607.561.888	161.598.010	1.068.338.871	0	12.813.018.655	10.377.000	1.668.891.149	1.679.268.149	14.492.286.804
Al Sector Público	10.959.775.193	127.664.000	411.121.875	9.616.000	0	11.508.177.068	895.000	137.673.992	138.568.992	11.646.746.060
Al Sector Externo	271.023.114	10.649.357	14.008.315	5.236.000	0	300.916.786	0	6.600.000	6.600.000	307.516.786
Gastos de Capital	8.915.889.185	196.698.883	467.885.179	975.131.260	850.000.000	11.405.604.507	61.596.014	1.760.007.247	1.821.603.261	13.227.207.768
Inversión Real Directa	2.707.071.933	158.851.883	217.878.124	975.131.260	0	4.058.933.200	33.725.000	847.270.649	880.995.649	4.939.928.849
Formación Bruta de Capital Fijo	2.689.332.508	155.399.779	210.298.217	974.973.188	0	4.030.003.692	33.605.000	844.163.712	877.768.712	4.907.772.404
Tierras y Terrenos	56.000	88.096	0	0	0	144.096	0	0	0	144.096
Activos Intangibles	17.683.425	3.364.008	7.579.907	158.072	0	28.785.412	120.000	3.106.937	3.226.937	32.012.349
Transferencias de Capital	5.604.273.252	32.270.000	229.752.055	0	0	5.866.295.307	27.871.014	820.706.598	848.577.612	6.714.872.919
Al Sector Privado	736.268.010	14.104.000	4.413.000	0	0	754.785.010	27.700.904	26.271.798	53.972.702	808.757.712
Al Sector Público	4.860.656.242	18.166.000	225.339.055	0	0	5.104.161.297	170.110	780.934.800	781.104.910	5.885.266.207
Al Sector Externo	7.349.000	0	0	0	0	7.349.000	0	13.500.000	13.500.000	20.849.000
Inversión Financiera	604.544.000	5.577.000	20.255.000	0	850.000.000	1.480.376.000	0	92.030.000	92.030.000	1.572.406.000
Aportes de Capital	248.333.000	0	77.000	0	400.000.000	648.410.000	0	0	0	648.410.000
Concesión de Préstamos de Corto Plazo	0	781.000	0	0	0	781.000	0	0	0	781.000
Concesión de Préstamos de Largo Plazo	356.211.000	4.796.000	20.178.000	0	450.000.000	831.185.000	0	92.030.000	92.030.000	923.215.000
TOTAL	62.266.065.310	33.380.776.024	5.768.220.127	6.931.229.890	850.000.000	109.196.291.351	132.287.636	3.892.786.472	4.025.074.108	113.221.365.459