

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	3.440.850.626	99.386.398	1.047.527.180	199.872.307	1.218.974.450	179.283.000	0	6.185.893.961
Legislativa	487.654.230	7.428.135	50.209.971	5.119.500	6.674.000	0	0	557.085.836
Judicial	1.771.754.120	30.796.599	114.796.278	97.481.134	23.501.380	0	0	2.038.329.511
Dirección Superior Ejecutiva	260.171.804	36.089.226	477.835.399	43.126.137	33.073.242	0	0	850.295.808
Relaciones Exteriores	529.780.926	2.757.345	150.134.814	8.393.707	218.623.881	169.183.000	0	1.078.873.673
Relaciones Interiores	171.540.827	16.638.969	121.604.789	4.957.867	896.114.947	10.000.000	0	1.220.857.399
Administración Fiscal	87.930.269	2.980.840	66.950.382	31.716.368	40.640.000	100.000	0	230.317.859
Control de la Gestión Pública	76.578.637	658.000	9.790.502	7.369.500	33.000	0	0	94.429.639
Información y Estadística Básicas	55.439.813	2.037.284	56.205.045	1.708.094	314.000	0	0	115.704.236
SERVICIOS DE DEFENSA Y SEGURIDAD	5.656.636.206	680.050.601	998.839.916	417.525.323	42.833.000	77.000	0	7.795.962.046
Defensa	2.594.094.031	387.277.090	408.161.194	204.594.057	1.171.000	77.000	0	3.595.374.372
Seguridad Interior	2.504.253.153	252.046.984	255.268.532	147.537.803	35.390.000	0	0	3.194.496.472
Sistema Penal	287.100.509	39.528.326	140.919.831	60.948.000	6.272.000	0	0	534.768.666
Inteligencia	271.188.513	1.198.201	194.490.359	4.445.463	0	0	0	471.322.536
SERVICIOS SOCIALES	3.300.341.515	1.067.735.880	1.157.472.581	826.330.977	65.029.868.562	53.868.000	0	71.435.617.515
Salud	701.221.366	605.556.136	192.758.108	78.540.308	2.728.831.955	0	0	4.306.907.873
Promoción y Asistencia Social	182.861.769	169.304.300	123.709.428	9.652.999	2.779.094.733	4.796.000	0	3.269.419.229
Seguridad Social	422.802.026	28.053.210	267.546.896	27.043.700	45.604.674.998	0	0	46.350.120.830
Educación y Cultura	967.004.103	155.555.688	176.954.787	138.396.499	7.317.435.731	781.000	0	8.756.127.808
Ciencia y Técnica	898.457.962	97.822.692	261.559.166	220.386.629	525.244.419	48.291.000	0	2.051.761.868
Trabajo	109.043.271	10.691.674	111.178.991	18.020.042	2.755.358.000	0	0	3.004.291.978
Vivienda y Urbanismo	8.483.925	414.200	4.295.001	353.100	2.870.818.198	0	0	2.884.364.424
Agua Potable y Alcantarillado	10.467.093	337.980	19.470.204	333.937.700	448.410.528	0	0	812.623.505
SERVICIOS ECONOMICOS	871.140.223	188.251.254	823.516.554	3.581.410.351	6.866.647.555	1.339.178.000	0	13.670.143.937
Energía, Combustibles y Minería	76.904.169	3.567.296	90.601.286	8.842.255	4.616.652.901	889.178.000	0	5.685.745.907
Comunicaciones	70.561.054	5.890.271	28.885.187	4.894.986	183.891.057	0	0	294.122.555
Transporte	270.378.447	50.928.284	229.838.740	3.445.350.060	1.624.224.707	0	0	5.620.720.238
Ecología y Medio Ambiente	59.851.116	49.208.250	95.711.925	64.848.666	53.964.760	0	0	323.584.717
Agricultura	224.017.350	42.962.542	132.076.816	18.247.400	314.981.400	0	0	732.285.508
Industria	95.122.174	28.023.611	123.524.204	6.456.449	58.691.730	50.000.000	0	361.818.168
Comercio, Turismo y Otros Servicios	45.901.484	6.955.000	107.167.856	30.108.965	13.528.000	0	0	203.661.305
Seguros y Finanzas	28.404.429	716.000	15.710.540	2.661.570	713.000	400.000.000	0	448.205.539
DEUDA PUBLICA	0	0	0	0	0	0	14.133.748.000	14.133.748.000
Servicio de la Deuda Pública	0	0	0	0	0	0	14.133.748.000	14.133.748.000
TOTAL	13.268.968.570	2.035.424.133	4.027.356.231	5.025.138.958	73.158.323.567	1.572.406.000	14.133.748.000	113.221.365.459