

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA E INCISO**  
(en pesos)

| <b>INCISO</b>                                                      | <b>GASTOS EN</b>      | <b>BIENES DE</b>     | <b>SERV. NO</b>      | <b>BIENES</b>        | <b>TRANSFEREN-</b>    | <b>ACTIVOS</b>       | <b>SERVICIO DE LA</b> | <b>TOTAL</b>           |
|--------------------------------------------------------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|------------------------|
| <b>UBIC. GEOGRAFICA</b>                                            | <b>PERSONAL</b>       | <b>CONSUMO</b>       | <b>PERSONALES</b>    | <b>DE USO</b>        | <b>CIAS</b>           | <b>FINANCIEROS</b>   | <b>DEUDA</b>          | <b>GENERAL</b>         |
| <b>INST-ENT-PROG-SPROG-ACT</b>                                     |                       |                      |                      |                      |                       |                      |                       |                        |
| Capital Federal - Ciudad de Buenos Aires                           | 7.127.135.361         | 1.395.356.600        | 3.029.658.227        | 879.113.065          | 20.959.776.733        | 1.029.085.394        | 1.220.000             | 34.421.345.380         |
| Provincia de Buenos Aires                                          | 2.136.538.844         | 232.320.814          | 312.996.783          | 707.597.685          | 20.411.984.854        | 1.397.373            | 0                     | 23.802.836.353         |
| Provincia de Catamarca                                             | 23.469.768            | 4.315.410            | 1.073.000            | 25.811.811           | 955.187.630           | 0                    | 0                     | 1.009.857.619          |
| Provincia de Córdoba                                               | 404.749.200           | 38.884.561           | 123.824.069          | 197.851.682          | 4.202.633.032         | 1.604.468            | 0                     | 4.969.547.012          |
| Provincia de Corrientes                                            | 160.255.301           | 6.865.543            | 6.485.536            | 251.519.994          | 1.060.110.226         | 1.082.717            | 0                     | 1.486.319.317          |
| Provincia del Chaco                                                | 90.562.449            | 8.346.156            | 6.552.106            | 30.955.245           | 1.033.514.319         | 219.538              | 0                     | 1.170.149.813          |
| Provincia del Chubut                                               | 192.395.663           | 10.931.795           | 12.471.393           | 103.147.122          | 735.667.500           | 878.041              | 0                     | 1.055.491.514          |
| Provincia de Entre Ríos                                            | 180.742.765           | 8.211.406            | 7.203.634            | 338.473.877          | 1.407.140.975         | 658.503              | 0                     | 1.942.431.160          |
| Provincia de Formosa                                               | 84.103.797            | 6.342.335            | 3.755.716            | 131.419.216          | 563.692.996           | 219.538              | 0                     | 789.533.598            |
| Provincia de Jujuy                                                 | 56.434.110            | 5.113.319            | 1.479.852            | 29.816.394           | 957.690.011           | 0                    | 0                     | 1.050.533.686          |
| Provincia de La Pampa                                              | 92.167.169            | 5.064.832            | 2.737.349            | 54.612.537           | 565.158.563           | 658.503              | 0                     | 720.398.953            |
| Provincia de La Rioja                                              | 38.742.642            | 3.210.369            | 1.161.069            | 157.296.893          | 924.479.947           | 0                    | 0                     | 1.124.890.920          |
| Provincia de Mendoza                                               | 253.743.387           | 14.659.072           | 14.907.580           | 179.899.628          | 2.091.845.311         | 1.741.220            | 0                     | 2.556.796.198          |
| Provincia de Misiones                                              | 151.667.613           | 7.852.743            | 6.595.672            | 82.190.654           | 898.187.008           | 658.503              | 0                     | 1.147.152.193          |
| Provincia del Neuquén                                              | 140.247.894           | 7.678.665            | 5.244.092            | 54.427.201           | 617.847.355           | 878.041              | 0                     | 826.323.248            |
| Provincia de Río Negro                                             | 106.520.673           | 15.405.190           | 16.773.855           | 149.841.973          | 869.076.985           | 439.074              | 0                     | 1.158.057.750          |
| Provincia de Salta                                                 | 140.409.154           | 10.866.436           | 4.635.245            | 139.748.982          | 1.371.301.841         | 0                    | 0                     | 1.666.961.658          |
| Provincia de San Juan                                              | 58.238.630            | 3.649.124            | 2.853.752            | 56.408.462           | 1.183.379.762         | 1.082.717            | 0                     | 1.305.612.447          |
| Provincia de San Luis                                              | 52.604.031            | 4.036.827            | 4.407.808            | 16.832.283           | 702.615.001           | 0                    | 0                     | 780.495.950            |
| Provincia de Santa Cruz                                            | 116.185.669           | 8.237.363            | 4.672.700            | 172.252.832          | 797.207.108           | 219.538              | 0                     | 1.098.775.210          |
| Provincia de Santa Fe                                              | 196.016.736           | 23.021.177           | 17.955.365           | 239.421.840          | 4.674.760.078         | 1.741.220            | 0                     | 5.152.916.416          |
| Provincia de Santiago del Estero                                   | 32.841.037            | 5.354.859            | 1.477.220            | 124.016.244          | 1.184.588.959         | 219.538              | 0                     | 1.348.497.857          |
| Provincia de Tucumán                                               | 106.755.886           | 9.972.712            | 6.843.995            | 58.864.174           | 2.034.445.908         | 0                    | 0                     | 2.216.882.675          |
| Provincia de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 62.310.782            | 27.773.905           | 5.464.344            | 11.194.467           | 226.525.764           | 439.074              | 0                     | 333.708.336            |
| Interprovincial                                                    | 368.209.959           | 51.277.476           | 40.028.394           | 668.567.909          | 1.234.813.000         | 0                    | 0                     | 2.362.896.738          |
| Nacional                                                           | 332.947.239           | 6.316.000            | 158.332.200          | 93.780.500           | 1.209.361.634         | 10.000.000           | 5.050.280.000         | 6.861.017.573          |
| Binacional                                                         | 0                     | 725.957              | 2.149.505            | 105.000              | 900.000               | 350.000.000          | 0                     | 353.880.462            |
| No Clasificado                                                     | 562.972.811           | 113.633.487          | 225.615.770          | 69.971.288           | 284.431.067           | 169.183.000          | 9.082.248.000         | 10.508.055.423         |
| <b>TOTAL</b>                                                       | <b>13.268.968.570</b> | <b>2.035.424.133</b> | <b>4.027.356.231</b> | <b>5.025.138.958</b> | <b>73.158.323.567</b> | <b>1.572.406.000</b> | <b>14.133.748.000</b> | <b>113.221.365.459</b> |