

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR FINALIDAD-FUNCION**  
(en pesos)

| FINALIDAD-FUNCION                       | 2005                  | 2006                  | DIFERENCIA            |             |
|-----------------------------------------|-----------------------|-----------------------|-----------------------|-------------|
|                                         |                       |                       | IMPORTE               | %           |
| <b>ADMINISTRACION GUBERNAMENTAL</b>     | 5.885.553.600         | 6.074.766.216         | 189.212.616           | 3,2         |
| Legislativa                             | 450.872.679           | 477.583.268           | 26.710.589            | 5,9         |
| Judicial                                | 1.412.009.826         | 1.582.531.252         | 170.521.426           | 12,1        |
| Dirección Superior Ejecutiva            | 566.338.295           | 646.121.113           | 79.782.818            | 14,1        |
| Relaciones Exteriores                   | 748.922.660           | 924.112.167           | 175.189.507           | 23,4        |
| Relaciones Interiores                   | 2.344.007.323         | 2.035.062.952         | -308.944.371          | -13,2       |
| Administración Fiscal                   | 212.935.731           | 255.445.112           | 42.509.381            | 20,0        |
| Control de la Gestión Pública           | 72.633.251            | 76.778.510            | 4.145.259             | 5,7         |
| Información y Estadística Básicas       | 77.833.835            | 77.131.842            | -701.993              | -0,9        |
| <b>SERVICIOS DE DEFENSA Y SEGURIDAD</b> | 6.011.071.059         | 6.756.962.853         | 745.891.794           | 12,4        |
| Defensa                                 | 2.774.643.336         | 3.172.489.062         | 397.845.726           | 14,3        |
| Seguridad Interior                      | 2.415.780.827         | 2.710.415.053         | 294.634.226           | 12,2        |
| Sistema Penal                           | 414.744.505           | 453.839.997           | 39.095.492            | 9,4         |
| Inteligencia                            | 405.902.391           | 420.218.741           | 14.316.350            | 3,5         |
| <b>SERVICIOS SOCIALES</b>               | 52.701.520.948        | 60.144.158.933        | 7.442.637.985         | 14,1        |
| Salud                                   | 2.948.528.492         | 3.448.981.867         | 500.453.375           | 17,0        |
| Promoción y Asistencia Social           | 5.562.554.123         | 6.261.094.715         | 698.540.592           | 12,6        |
| Seguridad Social                        | 31.185.246.229        | 35.209.403.690        | 4.024.157.461         | 12,9        |
| Educación y Cultura                     | 5.560.004.537         | 7.050.700.054         | 1.490.695.517         | 26,8        |
| Ciencia y Técnica                       | 1.267.569.009         | 1.529.187.632         | 261.618.623           | 20,6        |
| Trabajo                                 | 3.793.785.118         | 3.525.542.229         | -268.242.889          | -7,1        |
| Vivienda y Urbanismo                    | 2.032.310.667         | 2.643.026.563         | 610.715.896           | 30,1        |
| Agua Potable y Alcantarillado           | 351.522.773           | 476.222.183           | 124.699.410           | 35,5        |
| <b>SERVICIOS ECONOMICOS</b>             | 8.014.516.862         | 10.100.614.312        | 2.086.097.450         | 26,0        |
| Energía, Combustibles y Minería         | 2.955.160.390         | 4.186.026.779         | 1.230.866.389         | 41,7        |
| Comunicaciones                          | 199.929.993           | 219.873.941           | 19.943.948            | 10,0        |
| Transporte                              | 3.471.349.917         | 4.163.360.145         | 692.010.228           | 19,9        |
| Ecología y Medio Ambiente               | 132.594.980           | 167.364.241           | 34.769.261            | 26,2        |
| Agricultura                             | 382.759.800           | 566.356.406           | 183.596.606           | 48,0        |
| Industria                               | 512.747.629           | 391.654.335           | -121.093.294          | -23,6       |
| Comercio, Turismo y Otros Servicios     | 129.858.633           | 164.234.291           | 34.375.658            | 26,5        |
| Seguros y Finanzas                      | 230.115.520           | 241.744.174           | 11.628.654            | 5,1         |
| <b>DEUDA PUBLICA</b>                    | 11.047.292.684        | 10.645.909.000        | -401.383.684          | -3,6        |
| Servicio de la Deuda Pública            | 11.047.292.684        | 10.645.909.000        | -401.383.684          | -3,6        |
| <b>TOTAL</b>                            | <b>83.659.955.153</b> | <b>93.722.411.314</b> | <b>10.062.456.161</b> | <b>12,0</b> |