

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	8.551.885.042	895.389.113	1.319.974.452	12.449.006	0	10.779.697.613	5.102.798	56.209.510	61.312.308	10.841.009.921
Bienes de Consumo	1.180.789.874	148.528.290	233.732.535	20.572.200	0	1.583.622.899	12.032.349	158.696.729	170.729.078	1.754.351.977
Servicios No Personales	1.735.281.804	568.126.913	473.237.673	46.522.277	0	2.823.168.667	56.738.302	238.634.219	295.372.521	3.118.541.188
Bienes de Uso	1.740.928.895	190.286.569	219.119.417	1.009.911.000	0	3.160.245.881	13.548.100	997.119.634	1.010.667.734	4.170.913.615
Transferencias	25.599.398.268	23.164.251.118	6.114.119.529	4.396.592.521	120.000.000	59.394.361.436	52.736.825	2.002.031.268	2.054.768.093	61.449.129.529
Activos Financieros	966.241.000	4.377.084	18.688.000	0	580.000.000	1.569.306.084	0	173.250.000	173.250.000	1.742.556.084
Servicio de la Deuda y Disminución de Otros Pasivos	8.870.986.000	35.923.000	1.739.000.000	0	0	10.645.909.000	0	0	0	10.645.909.000
TOTAL	48.645.510.883	25.006.882.087	10.117.871.606	5.486.047.004	700.000.000	89.956.311.580	140.158.374	3.625.941.360	3.766.099.734	93.722.411.314