

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	41.842.978.143	24.781.767.302	7.972.167.971	4.475.606.004	120.000.000	79.192.519.420	107.873.024	1.952.611.193	2.060.484.217	81.253.003.637
Gastos de Consumo	11.781.714.431	1.597.201.357	2.044.333.780	79.533.483	0	15.502.783.051	76.120.449	441.276.529	517.396.978	16.020.180.029
Remuneraciones	8.551.885.042	895.389.113	1.319.974.452	12.449.006	0	10.779.697.613	5.102.798	55.009.510	60.112.308	10.839.809.921
Bienes y Servicios	3.229.381.972	701.633.124	724.334.408	66.634.477	0	4.721.983.981	71.015.651	386.267.019	457.282.670	5.179.266.651
Impuestos Indirectos	447.417	179.120	24.920	450.000	0	1.101.457	2.000	0	2.000	1.103.457
Rentas de la Propiedad	8.625.870.956	48.965.025	1.739.059.867	10.000	0	10.413.905.848	2.000	0	2.000	10.413.907.848
Intereses	8.611.768.470	34.398.000	1.739.000.000	0	0	10.385.166.470	0	0	0	10.385.166.470
Arrendamiento de Tierras y Terrenos	16.848	0	57.660	0	0	74.508	2.000	0	2.000	76.508
Derechos sobre Bienes Intangibles	14.085.638	14.567.025	2.207	10.000	0	28.664.870	0	0	0	28.664.870
Prestaciones de la Seguridad Social	7.324.440.000	17.798.106.000	148.848.480	3.496.605.000	0	28.767.999.480	0	0	0	28.767.999.480
Prestaciones de la Seguridad Social	7.324.440.000	17.798.106.000	148.848.480	3.496.605.000	0	28.767.999.480	0	0	0	28.767.999.480
Impuestos Directos	2.689.718	518.296	516.795	0	0	3.724.809	12.000	0	12.000	3.736.809
Impuestos Directos	2.689.718	518.296	516.795	0	0	3.724.809	12.000	0	12.000	3.736.809
Transferencias Corrientes	14.108.263.038	5.336.976.624	4.039.409.049	899.457.521	120.000.000	24.504.106.232	31.738.575	1.511.334.664	1.543.073.239	26.047.179.471
Al Sector Privado	4.483.800.588	4.860.199.382	94.532.872	880.024.871	120.000.000	10.438.557.713	14.558.280	1.370.750.789	1.385.309.069	11.823.866.782
Al Sector Público	9.379.981.152	466.820.000	3.922.604.177	14.136.400	0	13.783.541.729	17.180.295	136.383.875	153.564.170	13.937.105.899
Al Sector Externo	244.481.298	9.957.242	22.272.000	5.296.250	0	282.006.790	0	4.200.000	4.200.000	286.206.790
Gastos de Capital	6.802.532.740	225.114.785	2.145.703.635	1.010.441.000	580.000.000	10.763.792.160	32.285.350	1.673.330.167	1.705.615.517	12.469.407.677
Inversión Real Directa	1.669.596.510	191.569.207	201.153.635	1.009.911.000	0	3.072.230.352	11.287.100	1.009.383.563	1.020.670.663	4.092.901.015
Formación Bruta de Capital Fijo	1.655.732.027	181.724.244	194.402.340	1.009.836.000	0	3.041.694.611	10.852.300	1.004.039.196	1.014.891.496	4.056.586.107
Tierras y Terrenos	0	5.292.867	0	0	0	5.292.867	0	0	0	5.292.867
Activos Intangibles	13.864.483	4.552.096	6.751.295	75.000	0	25.242.874	434.800	5.344.367	5.779.167	31.022.041
Transferencias de Capital	4.166.695.230	29.168.494	1.925.862.000	530.000	0	6.122.255.724	20.998.250	490.696.604	511.694.854	6.633.950.578
Al Sector Privado	719.052.420	11.002.269	1.509.000	80.000	0	731.643.689	20.699.000	32.589.000	53.288.000	784.931.689
Al Sector Público	3.415.398.810	18.166.225	1.924.353.000	450.000	0	5.358.368.035	299.250	445.607.604	445.906.854	5.804.274.889
Al Sector Externo	32.244.000	0	0	0	0	32.244.000	0	12.500.000	12.500.000	44.744.000
Inversión Financiera	966.241.000	4.377.084	18.688.000	0	580.000.000	1.569.306.084	0	173.250.000	173.250.000	1.742.556.084
Aportes de Capital	182.375.000	0	77.000	0	200.000.000	382.452.000	0	0	0	382.452.000
Concesión de Préstamos de Corto Plazo	0	580.904	0	0	0	580.904	0	0	0	580.904
Concesión de Préstamos de Largo Plazo	783.866.000	3.796.180	18.611.000	0	380.000.000	1.186.273.180	0	173.250.000	173.250.000	1.359.523.180
TOTAL	48.645.510.883	25.006.882.087	10.117.871.606	5.486.047.004	700.000.000	89.956.311.580	140.158.374	3.625.941.360	3.766.099.734	93.722.411.314