

**TITULO II**  
Planilla N° 2  
Anexa al Título II

**ADMINISTRACION CENTRAL**  
**COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO                                             | GASTOS CORRIENTES |             |               |             |             |           |             |               | GASTOS DE CAPITAL |            |            |             | TOTAL         |
|----------------------------------------------------------------|-------------------|-------------|---------------|-------------|-------------|-----------|-------------|---------------|-------------------|------------|------------|-------------|---------------|
|                                                                | GASTOS DE CONSUMO |             |               | RENTAS DE   | PREST.      | IMPUESTOS | TRANSF.     | TOTAL         | INVERSION         | TRANSF.    | INVERSION  | TOTAL       | GENERAL       |
|                                                                | REMUN.            | OTROS G.C.  | TOTAL         | LA PROPIED. | SEG.SOCIAL  | DIRECTOS  | CORRIENTES  |               | REAL.DIREC.       | DE CAPITAL | FINANCIERA |             |               |
| JURISDICCION,<br>SUBJURISDICCION                               |                   |             |               |             |             |           |             |               |                   |            |            |             |               |
| Poder Legislativo Nacional                                     | 380.433.896       | 55.135.284  | 435.569.180   | 0           | 1.170.000   | 10.000    | 12.199.000  | 448.948.180   | 9.611.860         | 0          | 0          | 9.611.860   | 458.560.040   |
| Poder Judicial de la Nación                                    | 719.306.000       | 87.309.933  | 806.615.933   | 0           | 10.697.000  | 0         | 147.000     | 817.459.933   | 66.831.000        | 0          | 0          | 66.831.000  | 884.290.933   |
| Ministerio Público                                             | 179.366.906       | 11.192.094  | 190.559.000   | 0           | 0           | 0         | 60.000      | 190.619.000   | 3.467.000         | 0          | 0          | 3.467.000   | 194.086.000   |
| Presidencia de la Nación                                       | 169.663.677       | 295.509.264 | 465.172.941   | 15.148      | 0           | 51.680    | 46.106.135  | 511.345.904   | 21.160.258        | 958.000    | 0          | 22.118.258  | 533.464.162   |
| Secretaría General                                             | 44.769.187        | 67.656.093  | 112.425.280   | 5.148       | 0           | 51.680    | 32.878.635  | 145.360.743   | 16.805.919        | 125.000    | 0          | 16.930.919  | 162.291.662   |
| Secretaría de Turismo                                          | 13.299.000        | 49.797.661  | 63.096.661    | 10.000      | 0           | 0         | 2.715.000   | 65.821.661    | 1.944.339         | 270.000    | 0          | 2.214.339   | 68.036.000    |
| Secretaría de Inteligencia                                     | 78.917.490        | 159.967.510 | 238.885.000   | 0           | 0           | 0         | 0           | 238.885.000   | 0                 | 0          | 0          | 0           | 238.885.000   |
| Secr. de Prog. P/Prevención y Lucha<br>contra el Narcotráfico  | 3.979.000         | 1.342.000   | 5.321.000     | 0           | 0           | 0         | 5.051.500   | 10.372.500    | 50.000            | 0          | 0          | 50.000      | 10.422.500    |
| Secretaría de Cultura                                          | 28.699.000        | 16.746.000  | 45.445.000    | 0           | 0           | 0         | 5.461.000   | 50.906.000    | 2.360.000         | 563.000    | 0          | 2.923.000   | 53.829.000    |
| Jefatura de Gabinete de Ministros                              | 56.209.000        | 136.969.723 | 193.178.723   | 0           | 0           | 336.277   | 25.358.000  | 218.873.000   | 4.571.000         | 4.630.000  | 0          | 9.201.000   | 228.074.000   |
| Ministerio del Interior                                        | 1.886.735.082     | 437.891.769 | 2.324.626.851 | 32.830      | 361.751.000 | 1.332.203 | 196.253.727 | 2.883.996.611 | 106.910.700       | 1.290.000  | 10.000.000 | 118.200.700 | 3.002.197.311 |
| Ministerio del Interior                                        | 28.333.336        | 116.005.570 | 144.338.906   | 0           | 0           | 1.000     | 171.365.727 | 315.705.633   | 6.550.700         | 0          | 10.000.000 | 16.550.700  | 332.256.333   |
| Secretaría de Seguridad Interior                               | 10.254.992        | 14.871.178  | 25.126.170    | 32.830      | 0           | 0         | 24.888.000  | 50.047.000    | 11.680.000        | 0          | 0          | 11.680.000  | 61.727.000    |
| Policía Federal Argentina                                      | 978.305.000       | 159.998.619 | 1.138.303.619 | 0           | 0           | 991.000   | 0           | 1.139.294.619 | 14.474.000        | 1.290.000  | 0          | 15.764.000  | 1.155.058.619 |
| Gendarmería Nacional                                           | 515.382.754       | 86.737.658  | 602.120.412   | 0           | 224.591.000 | 90.203    | 0           | 826.801.615   | 35.630.000        | 0          | 0          | 35.630.000  | 862.431.615   |
| Prefectura Naval Argentina                                     | 354.459.000       | 60.278.744  | 414.737.744   | 0           | 137.160.000 | 250.000   | 0           | 552.147.744   | 38.576.000        | 0          | 0          | 38.576.000  | 590.723.744   |
| Ministerio de Relac. Exteriores,<br>Comercio Internac. y Culto | 394.476.000       | 144.597.385 | 539.073.385   | 0           | 0           | 0         | 119.995.101 | 659.068.486   | 10.137.000        | 16.731.756 | 0          | 26.868.756  | 685.937.242   |
| Ministerio de Justicia y Derechos<br>Humanos                   | 213.245.000       | 146.820.044 | 360.065.044   | 840         | 135.621.000 | 308.389   | 77.416.000  | 573.411.273   | 3.852.000         | 80.000     | 0          | 3.932.000   | 577.343.273   |
| Ministerio de Justicia y Derechos<br>Humanos                   | 32.191.000        | 82.372.771  | 114.563.771   | 840         | 0           | 308.389   | 27.817.000  | 142.690.000   | 2.292.000         | 80.000     | 0          | 2.372.000   | 145.062.000   |
| Servicio Penitenciario Federal                                 | 181.054.000       | 64.447.273  | 245.501.273   | 0           | 135.621.000 | 0         | 49.599.000  | 430.721.273   | 1.560.000         | 0          | 0          | 1.560.000   | 432.281.273   |
| Ministerio de Defensa                                          | 2.503.365.495     | 923.133.574 | 3.426.499.069 | 59.919      | 0           | 194.300   | 12.604.437  | 3.439.357.725 | 119.782.832       | 0          | 0          | 119.782.832 | 3.559.140.557 |
| Ministerio de Defensa                                          | 32.697.090        | 106.253.210 | 138.950.300   | 0           | 0           | 1.122     | 1.007.000   | 139.958.422   | 1.109.967         | 0          | 0          | 1.109.967   | 141.068.389   |
| Estado Mayor General del Ejército                              | 1.174.637.800     | 268.817.648 | 1.443.455.448 | 0           | 0           | 36.000    | 546.000     | 1.444.037.448 | 39.813.875        | 0          | 0          | 39.813.875  | 1.483.851.323 |
| Estado Mayor General de la Armada                              | 663.393.032       | 146.668.412 | 810.061.444   | 121         | 0           | 117.246   | 420.000     | 810.598.811   | 60.200.022        | 0          | 0          | 60.200.022  | 870.798.833   |
| Estado Mayor General de la Fuerza<br>Aérea                     | 627.924.223       | 291.680.827 | 919.605.050   | 33.350      | 0           | 39.356    | 10.631.437  | 930.309.193   | 17.063.676        | 0          | 0          | 17.063.676  | 947.372.869   |

**TITULO II**  
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**ADMINISTRACION CENTRAL**  
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(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION,<br>SUBJURISDICCION         | GASTOS CORRIENTES |               |                |                          |                      |                       |                       | GASTOS DE CAPITAL |                          |                       |                         | TOTAL         |                |
|--------------------------------------------------------------------|-------------------|---------------|----------------|--------------------------|----------------------|-----------------------|-----------------------|-------------------|--------------------------|-----------------------|-------------------------|---------------|----------------|
|                                                                    | GASTOS DE CONSUMO |               |                | RENTAS DE<br>LA PROPIED. | PREST.<br>SEG.SOCIAL | IMPUESTOS<br>DIRECTOS | TRANSF.<br>CORRIENTES | TOTAL             | INVERSION<br>REAL.DIREC. | TRANSF.<br>DE CAPITAL | INVERSION<br>FINANCIERA | TOTAL         | GENERAL        |
|                                                                    | REMUN.            | OTROS G.C.    | TOTAL          |                          |                      |                       |                       |                   |                          |                       |                         |               |                |
| Estado Mayor Conjunto de las Fuerzas Armadas                       | 4.713.350         | 109.713.477   | 114.426.827    | 26.448                   | 0                    | 576                   | 0                     | 114.453.851       | 1.595.292                | 0                     | 0                       | 1.595.292     | 116.049.143    |
| Ministerio de Economía y Producción                                | 162.121.705       | 188.863.022   | 350.984.727    | 333.010                  | 0                    | 9.173                 | 174.224.873           | 525.551.783       | 25.913.699               | 16.716.454            | 101.600.000             | 144.230.153   | 669.781.936    |
| Ministerio de Planificación Federal, Inversión Pública y Servicios | 79.851.000        | 93.116.166    | 172.967.166    | 5.500                    | 0                    | 191.040               | 1.095.612.006         | 1.268.775.712     | 424.695.129              | 3.110.459.499         | 508.625.000             | 4.043.779.628 | 5.312.555.340  |
| Ministerio de Educación, Ciencia y Tecnología                      | 51.665.743        | 64.143.129    | 115.808.872    | 10.000.000               | 0                    | 0                     | 4.141.321.598         | 4.267.130.470     | 4.853.000                | 141.074.003           | 76.363.000              | 222.290.003   | 4.489.420.473  |
| Ministerio de Trabajo, Empleo y Seguridad Social                   | 45.202.000        | 82.591.993    | 127.793.993    | 0                        | 0                    | 333.207               | 3.532.395.800         | 3.660.523.000     | 16.779.000               | 91.844.000            | 0                       | 108.623.000   | 3.769.146.000  |
| Ministerio de Salud y Ambiente                                     | 104.958.639       | 486.521.037   | 591.479.676    | 0                        | 0                    | 3.927                 | 526.795.444           | 1.118.279.047     | 20.717.110               | 61.881.226            | 0                       | 82.598.336    | 1.200.877.383  |
| Ministerio de Desarrollo Social                                    | 40.606.000        | 148.408.000   | 189.014.000    | 0                        | 1.514.892.000        | 0                     | 1.330.469.000         | 3.034.375.000     | 616.000                  | 0                     | 0                       | 616.000       | 3.034.991.000  |
| Servicio de la Deuda Pública                                       | 0                 | 502.443.000   | 502.443.000    | 9.416.000.000            | 0                    | 0                     | 0                     | 9.918.443.000     | 0                        | 0                     | 0                       | 0             | 9.918.443.000  |
| Obligaciones a Cargo del Tesoro                                    | 350.000.000       | 5.820.000     | 355.820.000    | 0                        | 0                    | 0                     | 4.658.503.000         | 5.014.323.000     | 0                        | 1.697.074.000         | 857.152.000             | 2.554.226.000 | 7.568.549.000  |
| TOTAL                                                              | 7.337.206.143     | 3.810.465.417 | 11.147.671.560 | 9.426.447.247            | 2.024.131.000        | 2.770.196             | 15.949.461.121        | 38.550.481.124    | 839.897.588              | 5.142.738.938         | 1.553.740.000           | 7.536.376.526 | 46.086.857.650 |