

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO  
(en pesos)

| CARACTER ECONOMICO                | GASTOS CORRIENTES |               |               |             |                |           |                |                | GASTOS DE CAPITAL |               |               |               | TOTAL          |
|-----------------------------------|-------------------|---------------|---------------|-------------|----------------|-----------|----------------|----------------|-------------------|---------------|---------------|---------------|----------------|
|                                   | GASTOS DE CONSUMO |               |               | RENTAS DE   | PREST.         | IMPUESTOS | TRANSF.        | TOTAL          | INVERSION         | TRANSF.       | INVERSION     | TOTAL         | GENERAL        |
|                                   | REMUN.            | OTROS G.C.    | TOTAL         |             |                |           |                |                |                   |               |               |               |                |
| FINALIDAD-FUNCION                 |                   |               |               | LA PROPIED. | SEG.SOCIAL     | DIRECTOS  | CORRIENTES     |                | REAL.DIREC.       | DE CAPITAL    | FINANCIERA    |               |                |
| ADMINISTRACION GUBERNAMENTAL      | 2.216.551.588     | 817.712.233   | 3.034.263.821 | 384.688     | 0              | 768.648   | 2.004.618.720  | 5.040.035.877  | 142.185.088       | 96.361.756    | 16.252.000    | 254.798.844   | 5.294.834.721  |
| Legislativa                       | 333.369.528       | 48.321.991    | 381.691.519   | 0           | 0              | 10.000    | 12.199.000     | 393.900.519    | 8.691.860         | 0             | 0             | 8.691.860     | 402.592.379    |
| Judicial                          | 924.761.647       | 118.020.368   | 1.042.782.015 | 840         | 0              | 308.389   | 24.264.000     | 1.067.355.244  | 72.529.000        | 80.000        | 0             | 72.609.000    | 1.139.964.244  |
| Dirección Superior Ejecutiva      | 154.417.899       | 296.607.076   | 451.024.975   | 5.148       | 0              | 419.120   | 17.657.635     | 469.106.878    | 33.143.452        | 4.625.000     | 0             | 37.768.452    | 506.875.330    |
| Relaciones Exteriores             | 389.350.850       | 142.706.622   | 532.057.472   | 0           | 0              | 0         | 131.163.101    | 663.220.573    | 9.768.000         | 16.731.756    | 6.152.000     | 32.651.756    | 695.872.329    |
| Relaciones Interiores             | 94.899.456        | 130.392.121   | 225.291.577   | 0           | 0              | 1.899     | 1.797.760.127  | 2.023.053.603  | 5.658.700         | 74.925.000    | 10.000.000    | 90.583.700    | 2.113.637.303  |
| Administración Fiscal             | 230.491.326       | 38.424.405    | 268.915.731   | 0           | 0              | 8.040     | 21.343.257     | 290.267.028    | 8.923.076         | 0             | 100.000       | 9.023.076     | 299.290.104    |
| Control de la Gestión Pública     | 54.319.000        | 8.761.100     | 63.080.100    | 45.700      | 0              | 21.200    | 40.000         | 63.187.000     | 2.450.000         | 0             | 0             | 2.450.000     | 65.637.000     |
| Información y Estadística Básicas | 34.941.882        | 34.478.550    | 69.420.432    | 333.000     | 0              | 0         | 191.600        | 69.945.032     | 1.021.000         | 0             | 0             | 1.021.000     | 70.966.032     |
| SERVICIOS DE DEFENSA Y            | 4.098.881.929     | 1.398.455.252 | 5.497.337.181 | 59.399      | 0              | 1.390.697 | 113.453.000    | 5.612.240.277  | 248.250.965       | 1.290.000     | 0             | 249.540.965   | 5.861.781.242  |
| SEGURIDAD                         |                   |               |               |             |                |           |                |                |                   |               |               |               |                |
| Defensa                           | 1.883.354.805     | 769.016.882   | 2.652.371.687 | 26.569      | 0              | 161.494   | 1.397.000      | 2.653.956.750  | 48.109.930        | 0             | 0             | 48.109.930    | 2.702.066.680  |
| Seguridad Interior                | 1.819.328.483     | 327.580.552   | 2.146.909.035 | 32.830      | 0              | 1.224.645 | 61.888.000     | 2.210.054.510  | 96.417.210        | 1.290.000     | 0             | 97.707.210    | 2.307.761.720  |
| Sistema Penal                     | 176.223.146       | 125.018.129   | 301.241.275   | 0           | 0              | 0         | 50.168.000     | 351.409.275    | 96.060.000        | 0             | 0             | 96.060.000    | 447.469.275    |
| Inteligencia                      | 219.975.495       | 176.839.689   | 396.815.184   | 0           | 0              | 4.558     | 0              | 396.819.742    | 7.663.825         | 0             | 0             | 7.663.825     | 404.483.567    |
| SERVICIOS SOCIALES                | 1.806.277.720     | 1.356.619.778 | 3.162.897.498 | 11.148.814  | 23.948.488.000 | 698.803   | 17.830.601.458 | 44.953.834.573 | 363.838.636       | 3.447.369.087 | 81.130.313    | 3.892.338.036 | 48.846.172.609 |
| Salud                             | 386.753.701       | 548.234.856   | 934.988.557   | 0           | 0              | 5.927     | 1.713.268.732  | 2.648.263.216  | 36.536.238        | 61.647.355    | 0             | 98.183.593    | 2.746.446.809  |
| Promoción y Asistencia Social     | 99.772.346        | 184.408.410   | 284.180.756   | 0           | 0              | 0         | 3.970.406.831  | 4.254.587.587  | 10.006.870        | 650.100.000   | 3.796.000     | 663.902.870   | 4.918.490.457  |
| Seguridad Social                  | 208.672.022       | 234.102.941   | 442.774.963   | 0           | 23.948.488.000 | 171.698   | 4.364.565.626  | 28.756.000.287 | 19.246.000        | 0             | 0             | 19.246.000    | 28.775.246.287 |
| Educación y Cultura               | 559.267.981       | 166.981.668   | 726.249.649   | 0           | 0              | 112.000   | 3.885.465.017  | 4.611.826.666  | 76.332.683        | 345.941.503   | 821.313       | 423.095.499   | 5.034.922.165  |
| Ciencia y Técnica                 | 482.658.267       | 121.701.910   | 604.360.177   | 11.148.814  | 0              | 75.971    | 342.058.264    | 957.643.226    | 119.949.845       | 18.453.480    | 76.513.000    | 214.916.325   | 1.172.559.551  |
| Trabajo                           | 54.235.000        | 86.276.993    | 140.511.993   | 0           | 0              | 333.207   | 3.532.455.800  | 3.673.301.000  | 17.244.000        | 91.844.000    | 0             | 109.088.000   | 3.782.389.000  |
| Vivienda y Urbanismo              | 7.977.222         | 3.110.000     | 11.087.222    | 0           | 0              | 0         | 18.689.500     | 29.776.722     | 293.000           | 2.097.205.749 | 0             | 2.097.498.749 | 2.127.275.471  |
| Agua Potable y Alcantarillado     | 6.941.181         | 11.803.000    | 18.744.181    | 0           | 0              | 0         | 3.691.688      | 22.435.869     | 84.230.000        | 182.177.000   | 0             | 266.407.000   | 288.842.869    |
| SERVICIOS ECONOMICOS              | 503.380.485       | 448.210.922   | 951.591.407   | 73.966      | 0              | 380.746   | 1.733.965.992  | 2.686.012.111  | 1.677.699.565     | 1.650.867.575 | 1.461.125.000 | 4.789.692.140 | 7.475.704.251  |
| Energía, Combustibles y Minería   | 42.191.322        | 40.715.461    | 82.906.783    | 0           | 0              | 8.100     | 1.033.294.505  | 1.116.209.388  | 11.822.745        | 858.774.250   | 1.139.625.000 | 2.010.221.995 | 3.126.431.383  |
| Comunicaciones                    | 28.220.293        | 38.838.908    | 67.059.201    | 0           | 0              | 0         | 89.091.000     | 156.150.201    | 4.972.000         | 20.000.000    | 0             | 24.972.000    | 181.122.201    |
| Transporte                        | 165.553.013       | 155.889.700   | 321.442.713   | 33.350      | 0              | 299.926   | 161.989.007    | 483.764.996    | 1.601.821.760     | 759.348.000   | 0             | 2.361.169.760 | 2.844.934.756  |
| Ecología y Medio Ambiente         | 40.031.589        | 43.886.329    | 83.917.918    | 2.000       | 0              | 51.910    | 6.615.864      | 90.587.692     | 23.779.150        | 233.871       | 0             | 24.013.021    | 114.600.713    |
| Agricultura                       | 127.953.881       | 56.289.003    | 184.242.884   | 13.606      | 0              | 10.800    | 149.815.000    | 334.082.290    | 9.917.571         | 0             | 20.000.000    | 29.917.571    | 363.999.861    |
| Industria                         | 54.453.179        | 48.065.880    | 102.519.059   | 15.000      | 0              | 0         | 283.022.616    | 385.556.675    | 5.808.000         | 12.216.454    | 101.500.000   | 119.524.454   | 505.081.129    |

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(en pesos)

| CARACTER ECONOMICO<br><br>FINALIDAD-FUNCION | GASTOS CORRIENTES    |                      |                       |                      |                       |                  |                       |                       | GASTOS DE CAPITAL    |                      |                      |                      | TOTAL<br>GENERAL      |
|---------------------------------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
|                                             | GASTOS DE CONSUMO    |                      |                       | RENTAS DE            | PREST.                | IMPUESTOS        | TRANSF.               | TOTAL                 | INVERSION            | TRANSF.              | INVERSION            | TOTAL                |                       |
|                                             | REMUN.               | OTROS G.C.           | TOTAL                 | LA PROPIED.          | SEG.SOCIAL            | DIRECTOS         | CORRIENTES            |                       | REAL.DIREC.          | DE CAPITAL           | FINANCIERA           |                      |                       |
| Comercio, Turismo y Otros Servicios         | 28.951.688           | 54.406.641           | 83.358.329            | 10.010               | 0                     | 1.010            | 9.518.000             | 92.887.349            | 17.516.339           | 295.000              | 0                    | 17.811.339           | 110.698.688           |
| Seguros y Finanzas                          | 16.025.520           | 10.119.000           | 26.144.520            | 0                    | 0                     | 9.000            | 620.000               | 26.773.520            | 2.062.000            | 0                    | 200.000.000          | 202.062.000          | 228.835.520           |
| <b>DEUDA PUBLICA</b>                        | 0                    | 504.648.530          | 504.648.530           | 9.547.683.470        | 0                     | 0                | 0                     | 10.052.332.000        | 0                    | 0                    | 0                    | 0                    | 10.052.332.000        |
| Servicio de la Deuda Pública                | 0                    | 504.648.530          | 504.648.530           | 9.547.683.470        | 0                     | 0                | 0                     | 10.052.332.000        | 0                    | 0                    | 0                    | 0                    | 10.052.332.000        |
| <b>TOTAL</b>                                | <b>8.625.091.722</b> | <b>4.525.646.715</b> | <b>13.150.738.437</b> | <b>9.559.350.337</b> | <b>23.948.488.000</b> | <b>3.238.894</b> | <b>21.682.639.170</b> | <b>68.344.454.838</b> | <b>2.431.974.254</b> | <b>5.195.888.418</b> | <b>1.558.507.313</b> | <b>9.186.369.985</b> | <b>77.530.824.823</b> |