

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	6.906.107.850	659.273.387	998.902.000	16.690.008	0	8.580.973.245	5.583.000	39.735.477	45.318.477	8.626.291.722
Bienes de Consumo	870.115.882	98.857.832	197.198.950	9.014.507	0	1.175.187.171	10.603.826	170.214.502	180.818.328	1.356.005.499
Servicios No Personales	1.530.304.944	425.568.574	446.938.816	18.189.000	0	2.421.001.334	25.198.725	157.623.415	182.822.140	2.603.823.474
Bienes de Uso	1.034.350.757	80.205.455	132.841.376	794.210.000	8.079.000	2.049.686.588	11.870.000	445.292.639	457.162.639	2.506.849.227
Transferencias	21.584.957.779	18.355.161.100	4.831.641.660	4.031.906.485	0	48.803.667.024	58.382.380	1.964.966.184	2.023.348.564	50.827.015.588
Activos Financieros	863.513.000	4.617.313	18.625.000	0	500.000.000	1.386.755.313	0	171.752.000	171.752.000	1.558.507.313
Servicio de la Deuda y Disminución de Otros Pasivos	6.248.945.000	46.387.000	1.573.000.000	0	250.000.000	8.118.332.000	0	1.934.000.000	1.934.000.000	10.052.332.000
TOTAL	39.038.295.212	19.670.070.661	8.199.147.802	4.870.010.000	758.079.000	72.535.602.675	111.637.931	4.883.584.217	4.995.222.148	77.530.824.823