

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	34.276.302.809	19.575.363.544	6.328.092.411	4.075.800.000	250.000.000	64.505.558.764	85.620.983	3.753.275.091	3.838.896.074	68.344.454.838
Gastos de Consumo	9.846.014.024	1.183.376.097	1.675.251.156	43.893.515	0	12.748.534.792	41.374.051	360.829.594	402.203.645	13.150.738.437
Remuneraciones	6.906.107.850	659.273.387	998.902.000	16.690.008	0	8.580.973.245	5.583.000	38.535.477	44.118.477	8.625.091.722
Bienes y Servicios	2.939.537.393	524.029.952	675.772.140	26.893.507	0	4.166.232.992	35.789.051	322.291.117	358.080.168	4.524.313.160
Impuestos Indirectos	368.781	72.758	577.016	310.000	0	1.328.555	2.000	3.000	5.000	1.333.555
Rentas de la Propiedad	5.756.776.833	45.527.314	1.573.044.190	0	250.000.000	7.625.348.337	2.000	1.934.000.000	1.934.002.000	9.559.350.337
Intereses	5.745.539.470	45.144.000	1.573.000.000	0	250.000.000	7.613.683.470	0	1.934.000.000	1.934.000.000	9.547.683.470
Arrendamiento de Tierras y Terrenos	45.554	0	12.000	0	0	57.554	2.000	0	2.000	59.554
Derechos sobre Bienes Intangibles	11.191.809	383.314	32.190	0	0	11.607.313	0	0	0	11.607.313
Prestaciones de la Seguridad Social	6.027.395.000	14.367.671.000	141.964.000	3.411.458.000	0	23.948.488.000	0	0	0	23.948.488.000
Prestaciones de la Seguridad Social	6.027.395.000	14.367.671.000	141.964.000	3.411.458.000	0	23.948.488.000	0	0	0	23.948.488.000
Impuestos Directos	2.249.776	384.033	595.585	0	0	3.229.394	9.500	0	9.500	3.238.894
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Transferencias Corrientes	12.643.867.176	3.978.405.100	2.937.237.480	620.448.485	0	20.179.958.241	44.235.432	1.458.445.497	1.502.680.929	21.682.639.170
Al Sector Privado	4.509.211.043	3.565.977.330	86.079.257	599.600.242	0	8.760.867.872	31.372.000	1.340.429.592	1.371.801.592	10.132.669.464
Al Sector Público	7.943.094.902	403.721.930	2.813.762.109	15.778.493	0	11.176.357.434	12.863.432	109.693.105	122.556.537	11.298.913.971
Al Sector Externo	191.561.231	8.705.840	37.396.114	5.069.750	0	242.732.935	0	8.322.800	8.322.800	251.055.735
Gastos de Capital	4.761.992.403	94.707.117	1.871.055.391	794.210.000	508.079.000	8.030.043.911	26.016.948	1.130.309.126	1.156.326.074	9.186.369.985
Inversión Real Directa	984.783.800	81.004.804	99.990.211	794.210.000	8.079.000	1.968.067.815	11.870.000	452.036.439	463.906.439	2.431.974.254
Formación Bruta de Capital Fijo	976.151.572	77.547.593	95.352.923	794.202.000	8.079.000	1.951.333.088	11.439.100	446.024.558	457.463.658	2.408.796.746
Tierras y Terrenos	0	105.377	8.772	0	0	114.149	0	0	0	114.149
Activos Intangibles	8.632.228	3.351.834	4.628.516	8.000	0	16.620.578	430.900	6.011.881	6.442.781	23.063.359
Transferencias de Capital	2.913.695.603	9.085.000	1.752.440.180	0	0	4.675.220.783	14.146.948	506.520.687	520.667.635	5.195.888.418
Al Sector Privado	655.573.837	1.290.000	563.000	0	0	657.426.837	14.146.948	33.019.852	47.166.800	704.593.637
Al Sector Público	2.235.269.286	7.795.000	1.751.877.180	0	0	3.994.941.466	0	473.314.835	473.314.835	4.468.256.301
Al Sector Externo	22.852.480	0	0	0	0	22.852.480	0	186.000	186.000	23.038.480
Inversión Financiera	863.513.000	4.617.313	18.625.000	0	500.000.000	1.386.755.313	0	171.752.000	171.752.000	1.558.507.313
Aportes de Capital	326.302.000	0	0	0	0	326.302.000	0	0	0	326.302.000
Concesión de Préstamos de Corto Plazo	0	821.313	0	0	0	821.313	0	0	0	821.313
Concesión de Préstamos de Largo Plazo	537.211.000	3.796.000	18.625.000	0	500.000.000	1.059.632.000	0	171.752.000	171.752.000	1.231.384.000
TOTAL	39.038.295.212	19.670.070.661	8.199.147.802	4.870.010.000	758.079.000	72.535.602.675	111.637.931	4.883.584.217	4.995.222.148	77.530.824.823