

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO FINALIDAD-FUNCION	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFEREN- CIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL	2.216.551.588	73.211.165	745.654.404	142.185.088	2.100.980.476	16.252.000	0	5.294.834.721
Legislativa	333.369.528	5.984.335	42.347.656	8.691.860	12.199.000	0	0	402.592.379
Judicial	924.761.647	22.727.310	95.602.287	72.529.000	24.344.000	0	0	1.139.964.244
Dirección Superior Ejecutiva	154.417.899	26.859.429	270.171.915	33.143.452	22.282.635	0	0	506.875.330
Relaciones Exteriores	389.350.850	3.860.160	138.846.462	9.768.000	147.894.857	6.152.000	0	695.872.329
Relaciones Interiores	94.899.456	10.311.878	120.082.142	5.658.700	1.872.685.127	10.000.000	0	2.113.637.303
Administración Fiscal	230.491.326	1.328.503	37.103.942	8.923.076	21.343.257	100.000	0	299.290.104
Control de la Gestión Pública	54.319.000	598.000	8.230.000	2.450.000	40.000	0	0	65.637.000
Información y Estadística Básicas	34.941.882	1.541.550	33.270.000	1.021.000	191.600	0	0	70.966.032
SERVICIOS DE DEFENSA Y SEGURIDAD	4.098.881.929	486.372.506	808.239.938	353.543.869	114.743.000	0	0	5.861.781.242
Defensa	1.883.354.805	302.722.971	361.189.070	153.402.834	1.397.000	0	0	2.702.066.680
Seguridad Interior	1.819.328.483	151.399.398	177.438.629	96.417.210	63.178.000	0	0	2.307.761.720
Sistema Penal	176.223.146	30.486.311	94.531.818	96.060.000	50.168.000	0	0	447.469.275
Inteligencia	219.975.495	1.763.826	175.080.421	7.663.825	0	0	0	404.483.567
SERVICIOS SOCIALES	1.806.277.720	708.235.779	680.886.417	343.183.835	45.226.458.545	81.130.313	0	48.846.172.609
Salud	386.753.701	425.537.742	122.703.041	36.536.238	1.774.916.087	0	0	2.746.446.809
Promoción y Asistencia Social	99.772.346	134.639.400	49.769.010	10.006.870	4.620.506.831	3.796.000	0	4.918.490.457
Seguridad Social	208.672.022	12.824.445	221.450.194	19.246.000	28.313.053.626	0	0	28.775.246.287
Educación y Cultura	559.267.981	74.945.253	100.148.415	68.332.683	4.231.406.520	821.313	0	5.034.922.165
Ciencia y Técnica	482.658.267	53.155.439	92.426.057	107.295.044	360.511.744	76.513.000	0	1.172.559.551
Trabajo	54.235.000	6.556.500	80.053.700	17.244.000	3.624.299.800	0	0	3.782.389.000
Vivienda y Urbanismo	7.977.222	369.000	2.741.000	293.000	2.115.895.249	0	0	2.127.275.471
Agua Potable y Alcantarillado	6.941.181	208.000	11.595.000	84.230.000	185.868.688	0	0	288.842.869
SERVICIOS ECONOMICOS	504.580.485	88.186.049	369.042.715	1.667.936.435	3.384.833.567	1.461.125.000	0	7.475.704.251
Energía, Combustibles y Minería	42.191.322	1.985.782	39.739.524	10.821.000	1.892.068.755	1.139.625.000	0	3.126.431.383
Comunicaciones	28.220.293	3.088.937	35.749.971	4.972.000	109.091.000	0	0	181.122.201
Transporte	166.753.013	36.893.433	126.222.928	1.593.728.375	921.337.007	0	0	2.844.934.756
Ecología y Medio Ambiente	40.031.589	8.225.444	35.714.795	23.779.150	6.849.735	0	0	114.600.713
Agricultura	127.953.881	18.362.738	37.950.671	9.917.571	149.815.000	20.000.000	0	363.999.861
Industria	54.453.179	15.745.422	32.335.458	5.808.000	295.239.070	101.500.000	0	505.081.129
Comercio, Turismo y Otros Servicios	28.951.688	3.318.293	51.627.368	16.988.339	9.813.000	0	0	110.698.688
Seguros y Finanzas	16.025.520	566.000	9.702.000	1.922.000	620.000	200.000.000	0	228.835.520
DEUDA PUBLICA	0	0	0	0	0	0	10.052.332.000	10.052.332.000
Servicio de la Deuda Pública	0	0	0	0	0	0	10.052.332.000	10.052.332.000
TOTAL	8.626.291.722	1.356.005.499	2.603.823.474	2.506.849.227	50.827.015.588	1.558.507.313	10.052.332.000	77.530.824.823