

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	6.104.377.950	538.485.542	840.919.701	13.863.703	0	7.497.646.896	3.459.718	28.125.089	31.584.807	7.529.231.703
Bienes de Consumo	598.254.659	78.540.779	177.541.758	11.090.507	0	865.427.703	6.480.524	377.310.341	383.790.865	1.249.218.568
Servicios No Personales	1.094.453.186	290.620.081	315.172.096	18.698.000	0	1.718.943.363	17.579.573	128.624.774	146.204.347	1.865.147.710
Bienes de Uso	530.337.015	50.969.964	72.738.139	461.087.000	21.692.000	1.136.824.118	10.296.700	345.632.589	355.929.289	1.492.753.407
Transferencias	16.768.596.286	14.925.230.281	3.661.417.810	3.295.947.664	0	38.651.192.041	40.810.400	1.912.997.193	1.953.807.593	40.604.999.634
Activos Financieros	28.546.000	1.217.778	8.624.874	0	0	38.388.652	0	38.422.000	38.422.000	76.810.652
Servicio de la Deuda y Disminución de Otros Pasivos	3.903.289.530	49.787.000	1.657.000.000	0	828.043.000	6.438.119.530	0	455.761.000	455.761.000	6.893.880.530
TOTAL	29.027.854.626	15.934.851.425	6.733.414.378	3.800.686.874	849.735.000	56.346.542.303	78.626.915	3.286.872.986	3.365.499.901	59.712.042.204