

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO**  
(en pesos)

| FINANCIAMIENTO                        | FUENTES INTERNAS      |                       |                         |                      |                    |                       | FUENTES EXTERNAS  |                      |                      | TOTAL GENERAL         |
|---------------------------------------|-----------------------|-----------------------|-------------------------|----------------------|--------------------|-----------------------|-------------------|----------------------|----------------------|-----------------------|
|                                       | TESORO NACIONAL       | RECURSOS PROPIOS      | REC. C/AFEC. ESPECIFICA | TRANSF. INTERNAS     | CREDITO INTERNO    | SUBTOTAL              | TRANSF. EXTERNAS  | CREDITO EXTERNO      | SUBTOTAL             |                       |
| <b>CARACTER ECONOMICO</b>             |                       |                       |                         |                      |                    |                       |                   |                      |                      |                       |
| <b>Gastos Corrientes</b>              | 27.639.149.902        | 15.878.485.263        | 5.029.515.030           | 3.339.599.874        | 834.975.000        | 52.721.725.069        | 48.389.515        | 2.435.332.604        | 2.483.722.119        | 55.205.447.188        |
| Gastos de Consumo                     | 8.027.378.403         | 907.284.243           | 1.354.901.610           | 43.652.210           | 6.932.000          | 10.340.148.466        | 27.485.315        | 527.670.117          | 555.155.432          | 10.895.303.898        |
| Remuneraciones                        | 6.104.377.950         | 538.485.542           | 840.919.701             | 13.863.703           | 0                  | 7.497.646.896         | 3.459.718         | 26.925.089           | 30.384.807           | 7.528.031.703         |
| Bienes y Servicios                    | 1.922.449.781         | 368.523.790           | 513.813.309             | 29.743.507           | 6.932.000          | 2.841.462.387         | 24.023.597        | 500.745.028          | 524.768.625          | 3.366.231.012         |
| Impuestos Indirectos                  | 550.672               | 274.911               | 168.600                 | 45.000               | 0                  | 1.039.183             | 2.000             | 0                    | 2.000                | 1.041.183             |
| Rentas de la Propiedad                | 3.671.148.172         | 48.741.000            | 1.657.019.920           | 0                    | 828.043.000        | 6.204.952.092         | 10.000            | 455.761.000          | 455.771.000          | 6.660.723.092         |
| Intereses                             | 3.669.884.000         | 48.312.000            | 1.657.000.000           | 0                    | 828.043.000        | 6.203.239.000         | 0                 | 455.761.000          | 455.761.000          | 6.659.000.000         |
| Arrendamiento de Tierras y Terrenos   | 15.106                | 0                     | 9.000                   | 0                    | 0                  | 24.106                | 10.000            | 0                    | 10.000               | 34.106                |
| Derechos sobre Bienes Intangibles     | 1.249.066             | 429.000               | 10.920                  | 0                    | 0                  | 1.688.986             | 0                 | 0                    | 0                    | 1.688.986             |
| Prestaciones de la Seguridad Social   | 5.897.380.175         | 11.359.184.825        | 140.622.000             | 3.047.835.000        | 0                  | 20.445.022.000        | 0                 | 0                    | 0                    | 20.445.022.000        |
| Prestaciones de la Seguridad Social   | 5.897.380.175         | 11.359.184.825        | 140.622.000             | 3.047.835.000        | 0                  | 20.445.022.000        | 0                 | 0                    | 0                    | 20.445.022.000        |
| Impuestos Directos                    | 1.166.522             | 254.739               | 456.390                 | 0                    | 0                  | 1.877.651             | 24.500            | 0                    | 24.500               | 1.902.151             |
| Impuestos Directos                    | 1.166.522             | 254.739               | 456.390                 | 0                    | 0                  | 1.877.651             | 24.500            | 0                    | 24.500               | 1.902.151             |
| Transferencias Corrientes             | 10.042.076.630        | 3.563.020.456         | 1.876.515.110           | 248.112.664          | 0                  | 15.729.724.860        | 20.869.700        | 1.451.901.487        | 1.472.771.187        | 17.202.496.047        |
| Al Sector Privado                     | 3.561.085.484         | 3.237.978.456         | 47.802.228              | 234.570.921          | 0                  | 7.081.437.089         | 20.279.000        | 1.405.488.400        | 1.425.767.400        | 8.507.204.489         |
| Al Sector Público                     | 6.367.728.415         | 321.291.000           | 1.819.814.688           | 12.032.493           | 0                  | 8.520.866.596         | 15.000            | 39.418.487           | 39.433.487           | 8.560.300.083         |
| Al Sector Externo                     | 113.262.731           | 3.751.000             | 8.898.194               | 1.509.250            | 0                  | 127.421.175           | 575.700           | 6.994.600            | 7.570.300            | 134.991.475           |
| <b>Gastos de Capital</b>              | 1.388.704.724         | 56.366.162            | 1.703.899.348           | 461.087.000          | 14.760.000         | 3.624.817.234         | 30.237.400        | 851.540.382          | 881.777.782          | 4.506.595.016         |
| Inversión Real Directa                | 531.019.243           | 52.123.384            | 50.993.774              | 461.087.000          | 14.760.000         | 1.109.983.401         | 10.296.700        | 352.022.676          | 362.319.376          | 1.472.302.777         |
| Formación Bruta de Capital Fijo       | 521.003.442           | 47.360.920            | 49.647.684              | 461.077.000          | 14.760.000         | 1.093.849.046         | 10.266.800        | 351.869.316          | 362.136.116          | 1.455.985.162         |
| Tierras y Terrenos                    | 3.080.660             | 0                     | 0                       | 0                    | 0                  | 3.080.660             | 0                 | 0                    | 0                    | 3.080.660             |
| Activos Intangibles                   | 6.935.141             | 4.762.464             | 1.346.090               | 10.000               | 0                  | 13.053.695            | 29.900            | 153.360              | 183.260              | 13.236.955            |
| Transferencias de Capital             | 829.139.481           | 3.025.000             | 1.644.280.700           | 0                    | 0                  | 2.476.445.181         | 19.940.700        | 461.095.706          | 481.036.406          | 2.957.481.587         |
| Al Sector Privado                     | 40.999.877            | 1.080.000             | 393.000                 | 0                    | 0                  | 42.472.877            | 19.940.700        | 41.112.963           | 61.053.663           | 103.526.540           |
| Al Sector Público                     | 766.507.494           | 1.945.000             | 1.643.887.700           | 0                    | 0                  | 2.412.340.194         | 0                 | 419.982.743          | 419.982.743          | 2.832.322.937         |
| Al Sector Externo                     | 21.632.110            | 0                     | 0                       | 0                    | 0                  | 21.632.110            | 0                 | 0                    | 0                    | 21.632.110            |
| Inversión Financiera                  | 28.546.000            | 1.217.778             | 8.624.874               | 0                    | 0                  | 38.388.652            | 0                 | 38.422.000           | 38.422.000           | 76.810.652            |
| Aportes de Capital                    | 22.335.000            | 0                     | 0                       | 0                    | 0                  | 22.335.000            | 0                 | 0                    | 0                    | 22.335.000            |
| Concesión de Préstamos de Corto Plazo | 0                     | 921.778               | 0                       | 0                    | 0                  | 921.778               | 0                 | 0                    | 0                    | 921.778               |
| Concesión de Préstamos de Largo Plazo | 6.211.000             | 296.000               | 8.624.874               | 0                    | 0                  | 15.131.874            | 0                 | 38.422.000           | 38.422.000           | 53.553.874            |
| <b>TOTAL</b>                          | <b>29.027.854.626</b> | <b>15.934.851.425</b> | <b>6.733.414.378</b>    | <b>3.800.686.874</b> | <b>849.735.000</b> | <b>56.346.542.303</b> | <b>78.626.915</b> | <b>3.286.872.986</b> | <b>3.365.499.901</b> | <b>59.712.042.204</b> |