

TITULO II
Planilla N° 2
Anexa al Título II

ADMINISTRACION CENTRAL
COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO JURISDICCION, SUBJURISDICCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Poder Legislativo Nacional	340.145.860	48.238.267	388.384.127	0	460.000	29.970	864.265	389.738.362	4.745.702	0	0	4.745.702	394.484.064
Poder Judicial de la Nación	590.234.159	65.627.819	655.861.978	0	12.497.000	0	1.525.473	669.884.451	23.698.876	0	0	23.698.876	693.583.327
Ministerio Público	145.232.245	7.002.033	152.234.278	4.704	0	0	30.000	152.268.982	2.442.757	0	0	2.442.757	154.711.739
Presidencia de la Nación	241.493.147	134.285.092	375.778.239	40.160	0	232.319	67.781.033	443.831.751	105.513.504	766.589.275	0	872.102.779	1.315.934.530
Secretaría General	35.201.322	69.845.645	105.046.967	14.985	0	92.658	30.327.632	135.482.242	7.116.659	0	0	7.116.659	142.598.901
Secretaría de Turismo y Deporte	14.410.963	32.714.743	47.125.706	17.682	0	9.990	19.783.087	66.936.465	1.699.301	144.855	0	1.844.156	68.780.621
Secretaría de Inteligencia	134.829.000	3.496.500	138.325.500	0	0	0	0	138.325.500	0	0	0	0	138.325.500
Secr. de Prog. P/Prevención y Lucha contra el Narcotráfico	2.847.000	3.149.634	5.996.634	0	0	0	5.108.687	11.105.321	149.850	134.865	0	284.715	11.390.036
Secretaría de Cultura	26.501.935	15.297.765	41.799.700	0	0	0	6.870.876	48.670.576	895.204	562.937	0	1.458.141	50.128.717
Secretaría de Obras Públicas	27.702.927	9.780.805	37.483.732	7.493	0	129.671	5.690.751	43.311.647	95.652.490	765.746.618	0	861.399.108	904.710.755
Jefatura de Gabinete de Ministros	36.907.804	11.610.681	48.518.485	0	0	0	157.000	48.675.485	638.361	21.978	0	660.339	49.335.824
Ministerio del Interior	25.055.890	32.287.055	57.342.945	0	0	0	115.545.455	172.888.400	619.380	0	0	619.380	173.507.780
Ministerio de Relac. Exteriores, Comercio Internac. y Culto	372.087.155	78.101.901	450.189.056	0	0	0	145.751.091	595.940.147	3.064.964	18.475.495	0	21.540.459	617.480.606
Ministerio de Justicia, Seguridad y Derechos Humanos	1.447.261.517	284.744.822	1.732.006.339	5.296	428.544.635	616.938	4.853.704	2.166.026.912	58.499.542	3.550.890	0	62.050.432	2.228.077.344
Ministerio de Justicia, Seguridad y Derechos Humanos	28.751.000	53.791.779	82.542.779	0	0	176.400	250.958	82.970.137	848.495	0	0	848.495	83.818.632
Servicio Penitenciario Federal	127.679.203	27.320.098	154.999.301	0	99.323.625	0	599.753	254.922.679	1.661.013	0	0	1.661.013	256.583.692
Secretaría de Seguridad Interior	5.197.433	5.620.651	10.818.084	5.296	0	0	4.002.993	14.826.373	3.075.550	2.501.940	0	5.577.490	20.403.863
Policía Federal Argentina	667.228.000	115.158.142	782.386.142	0	0	55.944	0	782.442.086	19.518.276	1.048.950	0	20.567.226	803.009.312
Gendarmería Nacional	356.071.240	43.785.254	399.856.494	0	200.197.206	184.794	0	600.238.494	18.377.749	0	0	18.377.749	618.616.243
Prefectura Naval Argentina	262.334.641	39.068.898	301.403.539	0	129.023.804	199.800	0	430.627.143	15.018.459	0	0	15.018.459	445.645.602
Ministerio de Defensa	2.343.050.493	602.541.208	2.945.591.701	40.831	0	204.853	9.933.954	2.955.771.339	15.772.557	0	0	15.772.557	2.971.543.896
Ministerio de Defensa	66.731.600	84.828.172	151.559.772	0	0	0	779.854	152.339.626	470.633	0	0	470.633	152.810.259
Estado Mayor General del Ejército	1.067.699.727	156.610.569	1.224.310.296	11.569	0	9.207	583.096	1.224.914.168	8.660.426	0	0	8.660.426	1.233.574.594
Estado Mayor General de la Armada	616.804.466	102.986.727	719.791.193	118	0	93.833	72.800	719.957.944	1.534.977	0	0	1.534.977	721.492.921
Estado Mayor General de la Fuerza Aérea	588.191.831	168.771.128	756.962.959	18.938	0	96.015	8.498.204	765.576.116	5.106.521	0	0	5.106.521	770.682.637

TITULO II
Planilla N° 2 (cont.)
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COMPOSICION DEL GASTO POR JURISDICCION, SUBJURISDICCION Y POR CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO JURISDICCION, SUBJURISDICCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Estado Mayor Conjunto de las Fuerzas Armadas	3.622.869	89.344.612	92.967.481	10.206	0	5.798	0	92.983.485	0	0	0	0	92.983.485
Ministerio de Economía	117.407.603	100.116.501	217.524.104	299.700	0	0	248.363.341	466.187.145	4.481.501	143.148.808	8.372.774	156.003.083	622.190.228
Ministerio de la Producción	69.354.750	28.371.771	97.726.521	0	0	381.389	80.637.577	178.745.487	14.096.843	15.121.518	0	29.218.361	207.963.848
Ministerio de Educación, Ciencia y Tecnología	45.404.610	36.226.663	81.631.273	9.990	0	0	2.691.820.717	2.773.461.980	2.786.476	54.601.147	31.209.083	88.596.706	2.862.058.686
Ministerio de Trabajo, Empleo y Seguridad Social	30.817.056	17.741.197	48.558.253	0	0	46.587	3.748.258.552	3.796.863.392	871.119	0	0	871.119	3.797.734.511
Ministerio de Salud	69.690.899	323.650.807	393.341.706	1.998	0	0	604.138.416	997.482.120	514.489	16.717.652	0	17.232.141	1.014.714.261
Ministerio de Desarrollo Social	37.890.280	69.777.090	107.667.370	0	656.450.000	0	702.793.275	1.466.910.645	2.206.544	97.797.880	0	100.004.424	1.566.915.069
Servicio de la Deuda Pública	0	374.094.861	374.094.861	13.356.123.706	0	0	0	13.730.218.567	0	0	0	0	13.730.218.567
Obligaciones a Cargo del Tesoro	186.875.000	13.238.748	200.113.748	0	132.000.000	0	2.120.611.738	2.452.725.486	0	1.088.451.400	20.760.292	1.109.211.692	3.561.937.178
TOTAL	6.098.908.468	2.227.656.516	8.326.564.984	13.356.526.385	1.229.951.635	1.512.056	10.543.065.591	33.457.620.651	239.952.615	2.204.476.043	60.342.149	2.504.770.807	35.962.391.458