

CAPITULO I
Planilla N° 5
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR JURISDICCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSION REAL.DIREC.	TRANSF. DE CAPITAL	INVERSION FINANCIERA	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL										
JURISDICCION													
Poder Legislativo Nacional	364.092.860	51.148.602	415.241.462	41.958	460.000	51.709	1.338.254	417.133.383	4.998.449	0	0	4.998.449	422.131.832
Poder Judicial de la Nación	590.234.159	65.627.819	655.861.978	0	12.497.000	0	1.525.473	669.884.451	23.698.876	0	0	23.698.876	693.583.327
Ministerio Público	145.232.245	7.002.033	152.234.278	4.704	0	0	30.000	152.268.982	2.442.757	0	0	2.442.757	154.711.739
Presidencia de la Nación	443.534.188	229.494.453	673.028.641	213.606.544	606.000	340.679	114.200.391	1.001.782.255	543.452.740	782.232.592	616.383	1.326.301.715	2.328.083.970
Jefatura de Gabinete de Ministros	36.907.804	11.610.681	48.518.485	0	0	0	157.000	48.675.485	638.361	21.978	0	660.339	49.335.824
Ministerio del Interior	75.050.890	48.773.944	123.824.834	0	0	30.392	115.545.455	239.400.681	3.374.423	0	0	3.374.423	242.775.104
Ministerio de Relac. Exteriores, Comercio Internac. y Culto	379.385.155	81.011.081	460.396.236	1.719.836	0	0	145.831.071	607.947.143	20.967.264	18.475.495	149.850	39.592.609	647.539.752
Ministerio de Justicia, Seguridad y Derechos Humanos	1.451.540.517	285.950.620	1.737.491.137	5.296	1.080.752.635	616.938	4.853.704	2.823.719.710	58.749.293	3.550.890	0	62.300.183	2.886.019.893
Ministerio de Defensa	2.351.880.493	613.185.345	2.965.065.838	1.655.879	1.404.106.000	271.786	9.970.673	4.381.070.176	21.918.283	0	0	21.918.283	4.402.988.459
Ministerio de Economía	199.906.682	146.721.528	346.628.210	743.700	0	9.990	257.031.514	604.413.414	12.442.399	143.148.808	8.372.774	163.963.981	768.377.395
Ministerio de la Producción	304.426.107	125.456.451	429.882.558	14.967.966	0	406.648	92.155.504	537.412.676	27.716.068	15.121.518	0	42.837.586	580.250.262
Ministerio de Educación, Ciencia y Tecnología	175.328.250	43.009.046	218.337.296	10.723.990	0	0	2.758.781.935	2.987.843.221	7.160.196	60.078.842	31.209.083	98.448.121	3.086.291.342
Ministerio de Trabajo, Empleo y Seguridad Social	205.864.056	106.706.234	312.570.290	0	14.688.888.577	226.407	10.257.289.326	25.258.974.600	6.182.033	0	0	6.182.033	25.265.156.633
Ministerio de Salud	145.185.669	377.348.677	522.534.346	307.438	0	16.188	691.584.751	1.214.442.723	9.632.434	16.717.652	0	26.350.086	1.240.792.809
Ministerio de Desarrollo Social	71.534.780	87.378.606	158.913.386	0	656.450.000	0	782.011.048	1.597.374.434	2.721.074	97.897.880	300.000	100.918.954	1.698.293.388
Servicio de la Deuda Pública	0	374.094.861	374.094.861	13.356.123.706	0	0	0	13.730.218.567	0	0	0	0	13.730.218.567
Obligaciones a Cargo del Tesoro	186.875.000	13.238.748	200.113.748	0	132.000.000	0	2.120.611.738	2.452.725.486	0	1.088.451.400	20.760.292	1.109.211.692	3.561.937.178
TOTAL	7.126.978.855	2.667.758.729	9.794.737.584	13.599.901.017	17.975.760.212	1.970.737	17.352.917.837	58.725.287.387	746.094.650	2.225.697.055	61.408.382	3.033.200.087	61.758.487.474