

CAPITULO I
Planilla N° 1
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
FINALIDAD-FUNCION													
ADMINISTRACION GUBERNAMENTAL	1.752.530.530	442.768.198	2.195.298.728	364.344	0	459.850	1.434.700.492	3.630.823.414	56.252.202	24.119.845	860.192	81.232.239	3.712.055.653
Legislativa	298.297.710	46.441.626	344.739.336	0	0	9.990	864.265	345.613.591	3.996.452	0	0	3.996.452	349.610.043
Judicial	760.143.943	87.748.622	847.892.565	4.704	0	171.000	1.806.431	849.874.700	26.773.012	0	0	26.773.012	876.647.712
Dirección Superior Ejecutiva	115.192.753	124.013.095	239.205.848	14.985	0	98.058	9.297.063	248.615.954	10.269.946	399.600	0	10.669.546	259.285.500
Relaciones Exteriores	372.087.155	78.101.901	450.189.056	0	0	0	158.572.375	608.761.431	3.064.964	18.475.495	760.292	22.300.751	631.062.182
Relaciones Interiores	73.830.573	48.486.218	122.316.791	0	0	30.392	1.177.244.883	1.299.592.066	3.327.470	4.995.000	0	8.322.470	1.307.914.536
Administración Fiscal	53.571.499	19.273.783	72.845.282	2.997	0	128.671	86.123.835	159.100.785	1.932.375	249.750	99.900	2.282.025	161.382.810
Control de la Gestión Pública	45.351.000	4.873.370	50.224.370	41.958	0	21.739	473.989	50.762.056	487.512	0	0	487.512	51.249.568
Información y Estadística Básicas	34.055.897	33.829.583	67.885.480	299.700	0	0	317.651	68.502.831	6.400.471	0	0	6.400.471	74.903.302
SERVICIOS DE DEFENSA Y SEGURIDAD	3.509.416.852	750.166.693	4.259.583.545	28.527	0	553.332	5.029.600	4.265.195.004	68.849.358	1.048.950	0	69.898.308	4.335.093.312
Defensa	1.836.555.532	478.431.209	2.314.986.741	23.231	0	112.794	779.854	2.315.902.620	14.848.296	0	0	14.848.296	2.330.750.916
Seguridad Interior	1.329.038.457	200.137.932	1.529.176.389	5.296	0	440.538	4.002.993	1.533.625.216	52.270.119	1.048.950	0	53.319.069	1.586.944.285
Sistema Penal	122.371.975	64.780.181	187.152.156	0	0	0	246.753	187.398.909	1.661.013	0	0	1.661.013	189.059.922
Inteligencia	221.450.888	6.817.371	228.268.259	0	0	0	0	228.268.259	69.930	0	0	69.930	228.338.189
SERVICIOS SOCIALES	1.451.203.836	805.313.936	2.256.517.772	1.762.555	17.975.760.212	376.559	15.431.805.368	35.666.222.466	117.161.583	1.529.404.830	32.275.316	1.678.841.729	37.345.064.195
Salud	319.703.086	394.860.739	714.563.825	1.998	0	5.300	2.929.720.881	3.644.292.004	8.145.673	16.717.652	0	24.863.325	3.669.155.329
Promoción y Asistencia Social	63.402.320	74.588.002	137.990.322	0	0	0	2.055.095.616	2.193.085.938	1.278.463	650.234.865	300.000	651.813.328	2.844.899.266
Seguridad Social	182.805.555	99.766.666	282.572.221	0	17.975.760.212	246.753	3.928.810.763	22.187.389.949	5.908.393	0	0	5.908.393	22.193.298.342
Educación y Cultura	464.301.367	105.435.304	569.736.671	10.505	0	29.970	2.523.649.717	3.093.426.863	7.174.262	55.985.262	616.383	63.775.907	3.157.202.770
Ciencia y Técnica	371.760.029	98.207.534	469.967.563	1.747.055	0	47.949	225.633.718	697.396.285	47.865.564	7.104.153	31.358.933	86.328.650	783.724.935
Trabajo	39.569.056	18.948.480	58.517.536	0	0	46.587	3.748.323.244	3.806.887.367	986.234	0	0	986.234	3.807.873.601
Vivienda y Urbanismo	2.888.754	1.976.794	4.865.548	2.997	0	0	13.584.358	18.452.903	4.173.001	679.676.437	0	683.849.438	702.302.341
Agua Potable y Alcantarillado	6.773.669	11.530.417	18.304.086	0	0	0	6.987.071	25.291.157	41.629.993	119.686.461	0	161.316.454	186.607.611
SERVICIOS ECONOMICOS	413.827.637	292.890.189	706.717.826	84.628	0	580.996	481.382.377	1.188.765.827	503.831.507	671.123.430	28.272.874	1.203.227.811	2.391.993.638
Energía, Combustibles y Minería	38.752.335	24.070.882	62.823.217	0	0	13.247	239.550.981	302.387.445	2.629.765	142.999.458	8.272.874	153.902.097	456.289.542
Comunicaciones	24.658.622	15.286.837	39.945.459	0	0	0	63.077.000	103.022.459	504.019	0	0	504.019	103.526.478
Transporte	139.573.563	113.326.995	252.900.558	17.600	0	523.348	43.977.148	297.418.654	484.459.415	497.643.907	0	982.103.322	1.279.521.976
Ecología y Medio Ambiente	27.643.770	27.387.350	55.031.120	11.100	0	33.390	9.148.509	64.224.119	4.281.674	18.861.742	0	23.143.416	87.367.535
Agricultura	93.513.572	44.434.297	137.947.869	13.271	0	0	92.857.773	230.818.913	1.362.838	0	20.000.000	21.362.838	252.181.751
Industria	49.515.901	30.483.935	79.999.836	24.975	0	1	20.734.089	100.758.901	1.226.814	11.323.618	0	12.550.432	113.309.333

CAPITULO I
Planilla N° 1 (cont.)
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Comercio, Turismo y Otros Servicios	26.204.543	30.061.416	56.265.959	17.682	0	1.020	8.649.142	64.933.803	7.805.189	294.705	0	8.099.894	73.033.697
Seguros y Finanzas	13.965.331	7.838.477	21.803.808	0	0	9.990	3.387.735	25.201.533	1.561.793	0	0	1.561.793	26.763.326
DEUDA PUBLICA	0	376.619.713	376.619.713	13.597.660.963	0	0	0	13.974.280.676	0	0	0	0	13.974.280.676
Servicio de la Deuda Pública	0	376.619.713	376.619.713	13.597.660.963	0	0	0	13.974.280.676	0	0	0	0	13.974.280.676
TOTAL	7.126.978.855	2.667.758.729	9.794.737.584	13.599.901.017	17.975.760.212	1.970.737	17.352.917.837	58.725.287.387	746.094.650	2.225.697.055	61.408.382	3.033.200.087	61.758.487.474