

CAPITULO I
Planilla N° 6

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO INCISO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos en Personal	5.822.425.124	518.994.653	753.229.390	14.931.997	0	7.109.581.164	5.028.800	12.648.891	17.677.691	7.127.258.855
Bienes de Consumo	470.575.950	62.211.239	149.200.020	10.831.145	0	692.818.354	16.571.663	168.586.980	185.158.643	877.976.997
Servicios No Personales	745.073.849	212.128.739	289.573.082	17.516.262	0	1.264.291.932	52.653.496	78.797.809	131.451.305	1.395.743.237
Bienes de Uso	253.570.846	32.629.111	48.683.954	154.116.251	21.714.650	510.714.812	1.904.781	254.824.630	256.729.411	767.444.223
Transferencias	14.446.355.576	15.942.854.150	3.043.731.429	2.544.283.554	0	35.977.224.709	50.865.404	1.526.284.991	1.577.150.395	37.554.375.104
Activos Financieros	27.120.925	916.383	8.272.874	0	0	36.310.182	0	25.098.200	25.098.200	61.408.382
Servicio de la Deuda y Disminución de Otros Pasivos	11.520.540.838	71.375.970	0	0	0	11.591.916.808	0	2.382.363.868	2.382.363.868	13.974.280.676
TOTAL	33.285.663.108	16.841.110.245	4.292.690.749	2.741.679.209	21.714.650	57.182.857.961	127.024.144	4.448.605.369	4.575.629.513	61.758.487.474