

CAPITULO I
Planilla N° 5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO CARACTER ECONOMICO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
Gastos Corrientes	32.712.669.526	16.803.753.681	2.475.285.177	2.587.562.958	4.937.650	54.584.208.992	96.407.745	4.044.670.650	4.141.078.395	58.725.287.387
Gastos de Consumo	7.410.503.912	793.417.535	1.207.775.483	43.279.404	4.937.650	9.459.913.984	74.216.219	260.607.381	334.823.600	9.794.737.584
Remuneraciones	5.822.425.124	518.994.653	753.229.390	14.931.997	0	7.109.581.164	5.028.800	12.368.891	17.397.691	7.126.978.855
Bienes y Servicios	1.587.558.595	273.452.547	454.347.553	28.293.407	4.937.650	2.348.589.752	69.181.869	248.238.490	317.420.359	2.666.010.111
Impuestos Indirectos	520.193	970.335	198.540	54.000	0	1.743.068	5.550	0	5.550	1.748.618
Rentas de la Propiedad	11.147.332.635	70.152.218	41.196	0	0	11.217.526.049	11.100	2.382.363.868	2.382.374.968	13.599.901.017
Intereses	11.145.616.732	69.680.363	0	0	0	11.215.297.095	0	2.382.363.868	2.382.363.868	13.597.660.963
Arrendamiento de Tierras y Terrenos	50.696	0	14.184	0	0	64.880	11.100	0	11.100	75.980
Derechos sobre Bienes Intangibles	1.665.207	471.855	27.012	0	0	2.164.074	0	0	0	2.164.074
Prestaciones de la Seguridad Social	5.828.709.851	9.596.317.775	113.694.904	2.437.037.682	0	17.975.760.212	0	0	0	17.975.760.212
Prestaciones de la Seguridad Social	5.828.709.851	9.596.317.775	113.694.904	2.437.037.682	0	17.975.760.212	0	0	0	17.975.760.212
Impuestos Directos	1.090.305	352.161	501.631	0	0	1.944.097	26.640	0	26.640	1.970.737
Impuestos Directos	1.090.305	352.161	501.631	0	0	1.944.097	26.640	0	26.640	1.970.737
Transferencias Corrientes	8.325.032.823	6.343.513.992	1.153.271.963	107.245.872	0	15.929.064.650	22.153.786	1.401.699.401	1.423.853.187	17.352.917.837
Al Sector Privado	3.738.840.954	6.079.182.125	41.472.390	94.034.250	0	9.953.529.719	19.805.553	1.078.771.862	1.098.577.415	11.052.107.134
Al Sector Público	4.329.543.097	259.639.017	1.101.657.497	11.654.181	0	5.702.493.792	868.048	50.665.112	51.533.160	5.754.026.952
Al Sector Externo	256.648.772	4.692.850	10.142.076	1.557.441	0	273.041.139	1.480.185	272.262.427	273.742.612	546.783.751
Gastos de Capital	572.993.582	37.356.564	1.817.405.572	154.116.251	16.777.000	2.598.648.969	30.616.399	403.934.719	434.551.118	3.033.200.087
Inversión Real Directa	253.259.755	33.417.798	32.368.136	154.116.251	16.777.000	489.938.940	1.904.781	254.250.929	256.155.710	746.094.650
Formación Bruta de Capital Fijo	249.374.561	25.977.185	32.116.698	154.083.562	16.777.000	478.329.006	1.893.681	254.116.634	256.010.315	734.339.321
Activos Intangibles	3.885.194	7.440.613	251.438	32.689	0	11.609.934	11.100	134.295	145.395	11.755.329
Transferencias de Capital	292.612.902	3.022.383	1.776.764.562	0	0	2.072.399.847	28.711.618	124.585.590	153.297.208	2.225.697.055
Al Sector Privado	56.200.148	1.077.200	313.187	0	0	57.590.535	16.213.462	6.783.280	22.996.742	80.587.277
Al Sector Público	214.468.236	1.945.183	1.776.451.375	0	0	1.992.864.794	0	102.938.806	102.938.806	2.095.803.600
Al Sector Externo	21.944.518	0	0	0	0	21.944.518	12.498.156	14.863.504	27.361.660	49.306.178
Inversión Financiera	27.120.925	916.383	8.272.874	0	0	36.310.182	0	25.098.200	25.098.200	61.408.382
Aportes de Capital	20.910.142	0	0	0	0	20.910.142	0	0	0	20.910.142
Concesión de Préstamos de Corto Plazo	0	616.383	0	0	0	616.383	0	0	0	616.383
Concesión de Préstamos de Largo Plazo	6.210.783	300.000	8.272.874	0	0	14.783.657	0	25.098.200	25.098.200	39.881.857
TOTAL	33.285.663.108	16.841.110.245	4.292.690.749	2.741.679.209	21.714.650	57.182.857.961	127.024.144	4.448.605.369	4.575.629.513	61.758.487.474