

CAPITULO I
Planilla N° 3

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO FINALIDAD-FUNCION	GASTOS EN PERSONAL	BIENES DE CONSUMO	SERV. NO PERSONALES	BIENES DE USO	TRANSFEREN- CIAS	ACTIVOS FINANCIEROS	SERVICIO DE LA DEUDA	TOTAL GENERAL
ADMINISTRACION GUBERNAMENTAL	1.752.530.530	47.494.505	396.166.989	56.183.100	1.458.820.337	860.192	0	3.712.055.653
Legislativa	298.297.710	5.082.996	41.368.620	3.996.452	864.265	0	0	349.610.043
Judicial	760.143.943	14.010.924	73.913.402	26.773.012	1.806.431	0	0	876.647.712
Dirección Superior Ejecutiva	115.192.753	11.888.431	112.237.707	10.269.946	9.696.663	0	0	259.285.500
Relaciones Exteriores	372.087.155	763.249	77.338.652	3.064.964	177.047.870	760.292	0	631.062.182
Relaciones Interiores	73.830.573	5.939.906	42.576.704	3.327.470	1.182.239.883	0	0	1.307.914.536
Administración Fiscal	53.571.499	834.451	18.571.000	1.932.375	86.373.585	99.900	0	161.382.810
Control de la Gestión Pública	45.351.000	522.482	4.414.585	487.512	473.989	0	0	51.249.568
Información y Estadística Básicas	34.055.897	8.452.066	25.746.319	6.331.369	317.651	0	0	74.903.302
SERVICIOS DE DEFENSA Y SEGURIDAD	3.509.416.852	294.848.476	428.730.593	96.018.841	6.078.550	0	0	4.335.093.312
Defensa	1.836.555.532	189.152.362	262.245.389	42.017.779	779.854	0	0	2.330.750.916
Seguridad Interior	1.329.038.457	90.422.464	110.161.302	52.270.119	5.051.943	0	0	1.586.944.285
Sistema Penal	122.371.975	14.470.323	50.309.858	1.661.013	246.753	0	0	189.059.922
Inteligencia	221.450.888	803.327	6.014.044	69.930	0	0	0	228.338.189
SERVICIOS SOCIALES	1.451.203.836	470.635.263	342.089.127	111.890.243	34.936.970.410	32.275.316	0	37.345.064.195
Salud	319.703.086	344.246.824	50.621.213	8.145.673	2.946.438.533	0	0	3.669.155.329
Promoción y Asistencia Social	63.402.320	44.184.281	30.403.721	1.278.463	2.705.330.481	300.000	0	2.844.899.266
Seguridad Social	182.805.555	6.686.068	93.327.351	5.908.393	21.904.570.975	0	0	22.193.298.342
Educación y Cultura	464.301.367	39.902.790	65.572.989	7.174.262	2.579.634.979	616.383	0	3.157.202.770
Ciencia y Técnica	371.760.029	32.817.620	72.456.258	42.594.224	232.737.871	31.358.933	0	783.724.935
Trabajo	39.569.056	2.382.544	16.612.523	986.234	3.748.323.244	0	0	3.807.873.601
Vivienda y Urbanismo	2.888.754	213.336	1.766.455	4.173.001	693.260.795	0	0	702.302.341
Agua Potable y Alcantarillado	6.773.669	201.800	11.328.617	41.629.993	126.673.532	0	0	186.607.611
SERVICIOS ECONOMICOS	414.107.637	64.998.753	228.756.528	503.352.039	1.152.505.807	28.272.874	0	2.391.993.638
Energía, Combustibles y Minería	38.752.335	1.337.362	22.829.685	2.546.847	382.550.439	8.272.874	0	456.289.542
Comunicaciones	24.658.622	802.462	14.484.375	504.019	63.077.000	0	0	103.526.478
Transporte	139.853.563	26.305.486	87.562.457	484.179.415	541.621.055	0	0	1.279.521.976
Ecología y Medio Ambiente	27.643.770	5.342.512	22.089.328	4.281.674	28.010.251	0	0	87.367.535
Agricultura	93.513.572	19.223.401	25.224.167	1.362.838	92.857.773	20.000.000	0	252.181.751
Industria	49.515.901	9.577.231	20.931.680	1.226.814	32.057.707	0	0	113.309.333
Comercio, Turismo y Otros Servicios	26.204.543	2.071.958	28.008.160	7.805.189	8.943.847	0	0	73.033.697
Seguros y Finanzas	13.965.331	338.341	7.626.676	1.445.243	3.387.735	0	0	26.763.326
DEUDA PUBLICA	0	0	0	0	0	0	13.974.280.676	13.974.280.676

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INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
Servicio de la Deuda Pública	0	0	0	0	0	0	13.974.280.676	13.974.280.676
TOTAL	7.127.258.855	877.976.997	1.395.743.237	767.444.223	37.554.375.104	61.408.382	13.974.280.676	61.758.487.474