

CAPITULO I
Planilla N° 17

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA E INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
UBIC. GEOGRAFICA	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
INST-ENT-PROG-SPROG-ACT								
Capital Federal - Ciudad de Buenos Aires	3.534.655.036	445.435.968	1.053.585.078	191.037.865	7.577.043.182	32.075.216	73.820.263	12.907.652.608
Provincia de Buenos Aires	926.942.033	100.896.739	88.943.855	138.687.030	10.960.387.812	1.470.721	0	12.217.328.190
Provincia de Catamarca	11.447.119	148.527	322.128	4.617.600	571.195.413	0	0	587.730.787
Provincia de Córdoba	208.201.530	16.471.296	17.926.671	44.341.482	2.341.238.272	969.200	0	2.629.148.451
Provincia de Corrientes	75.789.672	4.048.284	2.531.607	14.694.031	550.450.754	233.840	0	647.748.188
Provincia del Chaco	48.212.062	4.052.919	2.687.635	8.878.948	576.279.642	183.840	0	640.295.046
Provincia del Chubut	101.309.931	3.664.847	4.834.071	17.149.669	358.529.550	735.360	0	486.223.428
Provincia de Entre Ríos	94.214.159	3.716.775	1.934.453	11.182.315	767.534.741	551.520	0	879.133.963
Provincia de Formosa	39.198.362	2.580.446	852.212	5.505.782	298.231.553	183.840	0	346.552.195
Provincia de Jujuy	27.435.026	746.124	463.315	40.900.415	534.055.163	0	0	603.600.043
Provincia de La Pampa	39.157.893	360.739	736.714	6.645.171	412.366.047	551.593	0	459.818.157
Provincia de La Rioja	18.031.051	423.637	642.744	36.359.309	661.115.641	0	0	716.572.382
Provincia de Mendoza	126.627.758	5.018.846	5.399.289	28.546.876	1.286.910.127	651.520	0	1.453.154.416
Provincia de Misiones	77.947.082	1.305.527	1.637.059	5.311.473	495.937.967	551.520	0	582.690.628
Provincia del Neuquén	62.158.586	1.991.383	1.587.434	11.986.091	384.090.095	551.520	0	462.365.109
Provincia de Río Negro	55.758.247	1.812.736	6.450.746	35.102.047	522.806.824	367.680	0	622.298.280
Provincia de Salta	68.199.174	3.475.655	1.580.192	18.377.978	855.690.712	0	0	947.323.711
Provincia de San Juan	27.495.824	520.166	1.846.299	5.082.219	752.537.431	233.840	0	787.715.779
Provincia de San Luis	29.641.139	630.211	540.282	9.237.566	407.695.242	0	0	447.744.440
Provincia de Santa Cruz	54.096.842	2.525.574	999.637	7.054.861	293.670.134	183.840	0	358.530.888
Provincia de Santa Fe	91.360.025	14.527.837	3.210.858	17.587.170	2.825.726.767	785.360	0	2.953.198.017
Provincia de Santiago del Estero	13.921.277	175.842	339.893	2.231.800	847.198.411	183.840	0	864.051.063
Provincia de Tucumán	50.158.458	3.440.901	1.884.117	8.795.494	1.117.007.447	0	0	1.181.286.417
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	45.959.520	2.446.622	3.208.724	6.561.599	307.939.450	183.840	0	366.299.755
Interprovincial	172.751.744	11.946.370	9.077.203	10.484.545	183.972.830	20.000.000	0	408.232.692
Nacional	677.641.742	183.575.438	29.867.544	60.043.078	1.477.424.546	0	2.776.100.000	5.204.652.348
Binacional	0	0	0	1.998.000	2.598.100	0	0	4.596.100
No Clasificado	448.947.563	62.037.588	152.653.477	19.043.809	184.741.251	760.292	11.124.360.413	11.992.544.393
TOTAL	7.127.258.855	877.976.997	1.395.743.237	767.444.223	37.554.375.104	61.408.382	13.974.280.676	61.758.487.474