

CAPITULO I
Planilla N° 16

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO UBIC. GEOGRAFICA	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	SUBTOTAL	TRANSF.	CREDITO	SUBTOTAL	
	NACIONAL	PROPIOS	ESPECIFICA	INTERNAS	INTERNO		EXTERNAS	EXTERNO		
Capital Federal - Ciudad de Buenos Aires	5.840.758.025	4.931.926.136	1.087.683.402	670.894.818	4.937.650	12.536.200.031	58.386.154	313.066.423	371.452.577	12.907.652.608
Provincia de Buenos Aires	4.363.212.176	5.634.302.252	941.559.415	917.626.812	0	11.856.700.655	2.045.085	358.582.450	360.627.535	12.217.328.190
Provincia de Catamarca	370.572.202	128.485.847	59.578.767	18.342.072	0	576.978.888	15.113	10.736.786	10.751.899	587.730.787
Provincia de Córdoba	1.056.509.360	1.109.341.453	197.032.247	206.360.538	0	2.569.243.598	441.919	59.462.934	59.904.853	2.629.148.451
Provincia de Corrientes	278.543.996	175.693.365	106.574.951	53.762.657	0	614.574.969	48.293	33.124.926	33.173.219	647.748.188
Provincia del Chaco	273.663.376	143.555.802	124.950.574	51.551.456	0	593.721.208	47.250	46.526.588	46.573.838	640.295.046
Provincia del Chubut	206.574.201	157.251.139	81.164.958	21.635.844	0	466.626.142	9.381	19.587.905	19.597.286	486.223.428
Provincia de Entre Ríos	319.693.732	354.249.448	113.421.058	67.066.714	0	854.430.952	0	24.703.011	24.703.011	879.133.963
Provincia de Formosa	158.813.698	40.334.374	87.132.214	35.611.735	0	321.892.021	1.781.980	22.878.194	24.660.174	346.552.195
Provincia de Jujuy	278.990.176	165.789.819	72.147.872	59.293.859	0	576.221.726	42.213	27.336.104	27.378.317	603.600.043
Provincia de La Pampa	266.103.492	93.116.186	51.020.722	40.090.652	0	450.331.052	10.075	9.477.030	9.487.105	459.818.157
Provincia de La Rioja	481.035.268	129.344.395	48.270.072	21.889.569	13.290.000	693.829.304	17.372	22.725.706	22.743.078	716.572.382
Provincia de Mendoza	624.817.932	601.363.852	115.569.062	67.329.545	0	1.409.080.391	78.693	43.995.332	44.074.025	1.453.154.416
Provincia de Misiones	256.842.021	135.942.672	105.289.454	52.574.237	0	550.648.384	38.044	32.004.200	32.042.244	582.690.628
Provincia del Neuquén	222.613.732	120.005.679	70.159.802	28.473.691	0	441.252.904	2.048.362	19.063.843	21.112.205	462.365.109
Provincia de Río Negro	262.202.018	222.973.270	85.326.231	30.939.613	0	601.441.132	9.207	20.847.941	20.857.148	622.298.280
Provincia de Salta	464.632.994	270.675.767	103.008.563	61.240.492	450.000	900.007.816	55.241	47.260.654	47.315.895	947.323.711
Provincia de San Juan	434.826.800	229.419.798	72.766.131	34.658.128	0	771.670.857	0	16.044.922	16.044.922	787.715.779
Provincia de San Luis	222.235.125	131.902.536	57.937.289	22.169.909	0	434.244.859	0	13.499.581	13.499.581	447.744.440
Provincia de Santa Cruz	199.214.991	66.377.783	78.160.118	8.710.932	0	352.463.824	0	6.067.064	6.067.064	358.530.888
Provincia de Santa Fe	1.250.682.142	1.307.769.245	211.211.096	87.055.459	0	2.856.717.942	352.961	96.127.114	96.480.075	2.953.198.017
Provincia de Santiago del Estero	490.207.104	216.467.586	101.396.985	38.287.743	0	846.359.418	0	17.691.645	17.691.645	864.051.063
Provincia de Tucumán	572.899.029	392.952.404	130.510.596	46.351.196	0	1.142.713.225	207.394	38.365.798	38.573.192	1.181.286.417
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	253.966.376	64.052.795	33.543.936	12.531.233	0	364.094.340	9.207	2.196.208	2.205.415	366.299.755
Interprovincial	268.067.844	0	50.077.543	87.050.305	3.037.000	408.232.692	0	0	0	408.232.692
Nacional	4.381.285.614	17.275.642	28.042.601	180.000	0	4.426.783.857	26.572.956	751.295.535	777.868.491	5.204.652.348
Binacional	4.596.100	0	0	0	0	4.596.100	0	0	0	4.596.100
No Clasificado	9.482.103.584	541.000	79.155.090	0	0	9.561.799.674	34.807.244	2.395.937.475	2.430.744.719	11.992.544.393
TOTAL	33.285.663.108	16.841.110.245	4.292.690.749	2.741.679.209	21.714.650	57.182.857.961	127.024.144	4.448.605.369	4.575.629.513	61.758.487.474