

CAPITULO I
Planilla Nº 14

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y POR INSTITUCION
(en pesos)

INSTITUCION UBICACION GEOG.	PODER LEGISLA- TIVO NACIONAL	PODER JUDICIAL DE LA NACION	MINISTERIO PUBLICO	PRESIDEN- CIA DE LA NACION	JEFATURA DE GABIN.DE MINISTROS	MRIO. DEL INTERIOR	MRIO.DE RELAC. EXTER., C.I. y CULTO	MRIO. DE JUSTICIA Y DER. HUMANOS	MRIO.DE DEFENSA	MRIO.DE ECONOMIA E INFRAEST.	MRIO.DE PRODUC- CION	MRIO. DE EDUCA- CION CIENCIA Y TECN.	MRIO.DE TRABAJO EMPL. Y SEG. SOCIAL	MRIO.DE SALUD	MRIO.DE DESA. SOCIAL	SERVICIO DE LA DEUDA PUBLICA	OBLIGAC. A CARGO DEL TESORO	TOTAL
Capital Federal - Ciudad de Buenos Aires	421.766.077	549.502.551	103.526.155	729.611.809	49.335.824	219.016.831	130.234.082	1.415.548.520	1.284.433.970	460.231.103	315.007.672	564.703.797	5.494.348.315	472.425.381	286.615.485	0	411.345.036	12.907.652.608
Provincia de Buenos Aires	21.200	48.571.322	15.666.083	259.559.933	0	4.247.449	0	509.832.510	1.193.322.665	11.457.305	124.478.931	496.497.717	8.293.185.760	171.788.599	362.581.506	0	726.117.210	12.217.328.190
Provincia de Catamarca	0	0	765.514	17.629.153	0	203.796	0	7.501.749	10.043.362	16.139.700	1.678.908	27.466.316	448.286.433	4.684.605	20.460.462	0	32.870.789	587.730.787
Provincia de Córdoba	0	14.075.259	3.467.488	87.686.506	0	1.137.614	2.568.334	63.887.030	291.531.786	11.852.019	17.411.643	208.499.196	1.696.972.468	19.424.726	92.297.796	0	118.336.586	2.629.148.451
Provincia de Corrientes	0	4.531.183	1.586.776	45.614.862	0	413.519	0	37.162.071	71.559.078	10.905.855	8.673.555	64.830.179	296.233.719	8.887.514	40.476.285	0	56.873.592	647.748.188
Provincia del Chaco	0	5.853.294	1.288.189	45.537.951	0	235.764	0	35.547.976	23.477.106	10.673.791	7.425.998	14.487.000	352.746.132	9.664.805	55.908.821	0	77.448.219	640.295.046
Provincia del Chubut	0	12.487.938	2.100.695	39.355.894	0	366.368	0	31.637.288	72.293.450	15.333.547	3.487.160	41.082.668	226.620.774	2.442.241	14.874.066	0	24.141.339	486.223.428
Provincia de Entre Ríos	0	5.941.278	1.425.547	35.750.463	0	400.961	0	25.927.089	115.022.371	12.338.184	8.659.834	41.478.976	516.982.612	9.412.746	38.303.818	0	67.490.084	879.133.963
Provincia de Formosa	0	0	934.816	30.479.912	0	316.052	0	49.863.978	10.618.459	15.382.190	3.804.621	18.766.277	139.010.688	4.380.252	31.031.968	0	41.962.982	346.552.195
Provincia de Jujuy	0	0	887.884	60.079.649	0	600.752	0	15.314.930	22.242.859	10.372.247	1.192.872	25.071.527	391.805.168	5.156.287	30.317.267	0	40.558.601	603.600.043
Provincia de La Pampa	0	0	902.844	109.982.815	0	265.734	0	19.764.905	18.869.559	13.445.088	4.540.953	24.394.561	150.835.161	6.741.912	35.183.268	0	74.891.357	459.818.157
Provincia de La Rioja	0	0	852.275	48.867.222	0	91.929	0	6.206.477	16.337.894	12.270.624	2.220.113	18.699.658	370.858.650	5.373.278	23.414.246	0	211.380.016	716.572.382
Provincia de Mendoza	0	12.559.178	2.656.051	62.169.389	0	1.749.579	0	28.699.028	127.249.433	10.209.740	21.888.317	95.484.579	975.243.773	10.027.630	43.623.960	0	61.593.759	1.453.154.416
Provincia de Misiones	0	5.139.986	2.504.684	45.084.987	0	1.027.368	0	62.069.852	36.566.761	12.857.409	3.608.435	43.107.463	247.870.272	8.961.455	44.495.259	0	69.396.697	582.690.628
Provincia del Neuquén	0	0	1.446.544	43.030.775	0	387.094	0	30.395.769	50.967.588	11.509.431	627.100	54.020.587	193.967.052	3.455.776	18.212.838	0	54.344.555	462.365.109
Provincia de Río Negro	0	8.741.475	2.595.591	65.111.456	0	673.650	15.168.190	26.159.982	14.763.844	11.598.635	6.769.912	6.006.000	405.698.911	4.200.537	17.128.292	0	37.681.805	622.298.280
Provincia de Salta	0	6.273.099	1.667.031	43.913.137	0	695.214	0	36.048.614	48.850.550	10.110.239	3.840.448	42.733.368	619.101.597	15.601.572	60.266.386	0	58.222.456	947.323.711
Provincia de San Juan	0	0	670.856	33.079.903	0	1.402.122	0	17.751.422	19.160.291	9.860.947	2.895.037	74.369.357	554.411.835	5.883.423	30.243.230	0	37.987.356	787.715.779
Provincia de San Luis	0	0	748.807	31.786.404	0	127.872	0	4.734.369	37.455.694	9.317.102	1.981.689	43.039.169	224.107.619	3.139.587	17.789.031	0	73.517.097	447.744.440
Provincia de Santa Cruz	0	0	922.896	27.768.693	0	599.498	0	15.452.720	41.404.150	38.699.354	2.760.567	19.782.274	125.126.332	1.059.979	8.252.626	0	76.701.799	358.530.888
Provincia de Santa Fe	0	10.678.173	4.212.749	52.677.715	0	1.822.914	0	24.707.427	99.566.577	8.803.159	20.691.277	173.822.715	2.105.893.193	21.367.374	98.419.468	0	330.535.276	2.953.198.017
Provincia de Santiago del Estero	0	0	780.459	28.648.603	0	489.510	0	9.585.013	11.133.246	13.498.711	1.920.409	25.567.383	574.921.815	7.122.742	43.096.476	0	147.286.696	864.051.063
Provincia de Tucumán	0	9.228.591	1.420.391	50.956.200	0	886.969	0	13.367.026	37.936.341	17.566.688	3.991.704	121.800.553	782.566.602	12.111.205	54.408.339	0	75.045.808	1.181.286.417
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	0	0	1.681.414	22.244.224	0	520.727	0	7.777.005	47.441.287	7.930.165	174.752	2.460.000	76.934.181	469.043	5.689.366	0	192.977.591	366.299.755
Interprovincial	0	0	0	10.484.545	0	0	0	322.669.251	0	0	0	0	0	0	0	0	75.078.896	408.232.692
Nacional	0	0	0	131.292.652	0	5.095.818	0	23.556.895	403.234.359	6.014.162	9.973.155	821.874.467	1.427.571	427.010.140	225.203.129	2.776.100.000	373.870.000	5.204.652.348
Binacional	0	0	0	3.896.100	0	0	0	0	0	0	0	0	0	0	0	0	700.000	4.596.100
No Clasificado	344.555	0	0	165.783.018	0	0	499.569.146	44.850.997	297.505.779	0	545.200	16.245.555	0	0	0	10.954.118.567	13.581.576	11.992.544.393
TOTAL	422.131.832	693.583.327	154.711.739	2.328.083.970	49.335.824	242.775.104	647.539.752	2.886.019.893	4.402.988.459	768.377.395	580.250.262	3.086.291.342	25.265.156.633	1.240.792.809	1.698.293.388	13.730.218.567	3.561.937.178	61.758.487.474