

CAPITULO I
Planilla N° 13

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO UBICACION GEOGRAFICA	GASTOS CORRIENTES						GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO	RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSION REAL.DIREC.	TRANSF. DE CAPITAL	INVERSION FINANCIERA	TOTAL	
Capital Federal - Ciudad de Buenos Aires	5.053.740.964	73.459.485	4.217.440.536	1.398.029	3.270.078.502	12.616.117.516	169.935.732	89.524.144	32.075.216	291.535.092	12.907.652.608
Provincia de Buenos Aires	1.117.734.239	38.991	5.775.223.367	97.918	4.368.265.530	11.261.360.045	137.598.509	816.898.915	1.470.721	955.968.145	12.217.328.190
Provincia de Catamarca	11.917.774	0	397.950.895	0	144.214.022	554.082.691	4.617.600	29.030.496	0	33.648.096	587.730.787
Provincia de Córdoba	241.820.823	14.184	1.067.366.319	3.863	1.204.689.098	2.513.894.287	45.102.109	69.182.855	969.200	115.254.164	2.629.148.451
Provincia de Corrientes	82.368.945	0	181.930.833	618	320.597.575	584.897.971	14.694.031	47.922.346	233.840	62.850.217	647.748.188
Provincia del Chaco	54.671.923	0	157.615.507	693	365.416.891	577.705.014	9.158.948	53.247.244	183.840	62.590.032	640.295.046
Provincia del Chubut	109.651.999	0	151.417.564	52.018	170.977.444	432.099.025	17.254.501	36.134.542	735.360	54.124.403	486.223.428
Provincia de Entre Ríos	99.862.331	0	350.493.116	3.056	369.338.209	819.696.712	11.182.315	47.703.416	551.520	59.437.251	879.133.963
Provincia de Formosa	42.612.813	0	66.447.792	4.892	188.746.386	297.811.883	5.519.097	43.037.375	183.840	48.740.312	346.552.195
Provincia de Jujuy	28.620.388	0	258.683.722	18.042	240.257.645	527.579.797	40.906.450	35.113.796	0	76.020.246	603.600.043
Provincia de La Pampa	40.254.446	0	116.629.084	900	182.127.703	339.012.133	6.645.171	113.609.260	551.593	120.806.024	459.818.157
Provincia de La Rioja	19.097.432	0	324.338.597	0	308.462.436	651.898.465	36.359.309	28.314.608	0	64.673.917	716.572.382
Provincia de Mendoza	136.123.014	0	717.425.279	13.834	522.301.686	1.375.863.813	29.455.921	47.183.162	651.520	77.290.603	1.453.154.416
Provincia de Misiones	80.887.071	0	145.074.383	2.597	292.419.817	518.383.868	5.311.473	58.443.767	551.520	64.306.760	582.690.628
Provincia del Neuquén	65.711.541	11.100	121.363.206	14.762	217.527.303	404.627.912	11.986.091	45.199.586	551.520	57.737.197	462.365.109
Provincia de Río Negro	62.166.649	0	299.469.788	3.773	176.964.879	538.605.089	36.953.354	46.372.157	367.680	83.693.191	622.298.280
Provincia de Salta	73.254.920	0	441.247.224	101	371.485.594	885.987.839	18.377.978	42.957.894	0	61.335.872	947.323.711
Provincia de San Juan	29.663.237	1.499	455.776.256	0	258.755.902	744.196.894	5.279.772	38.005.273	233.840	43.518.885	787.715.779
Provincia de San Luis	30.808.604	0	169.759.122	3.028	201.436.431	402.007.185	9.237.566	36.499.689	0	45.737.255	447.744.440
Provincia de Santa Cruz	57.589.104	0	59.170.880	8.381	198.843.981	315.612.346	7.079.429	35.655.273	183.840	42.918.542	358.530.888
Provincia de Santa Fe	109.098.003	0	1.162.647.968	717	1.567.274.099	2.839.020.787	17.587.170	95.804.700	785.360	114.177.230	2.953.198.017
Provincia de Santiago del Estero	14.437.012	0	469.192.578	0	332.747.722	816.377.312	2.231.800	45.258.111	183.840	47.673.751	864.051.063
Provincia de Tucumán	55.482.179	0	579.730.759	1.297	484.901.231	1.120.115.466	8.795.494	52.375.457	0	61.170.951	1.181.286.417
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	51.614.383	0	28.341.633	483	253.904.402	333.860.901	6.561.599	25.693.415	183.840	32.438.854	366.299.755
Interprovincial	193.575.517	0	129.023.804	199.800	54.949.026	377.748.147	10.484.545	0	20.000.000	30.484.545	408.232.692
Nacional	893.188.906	2.775.100.000	132.000.000	133.080	1.119.119.417	4.919.541.403	58.805.816	226.305.129	0	285.110.945	5.204.652.348
Binacional	0	0	0	0	1.898.100	1.898.100	1.998.000	700.000	0	2.698.000	4.596.100
No Clasificado	1.038.783.367	10.751.275.758	0	8.855	165.216.806	11.955.284.786	16.974.870	19.524.445	760.292	37.259.607	11.992.544.393
TOTAL	9.794.737.584	13.599.901.017	17.975.760.212	1.970.737	17.352.917.837	58.725.287.387	746.094.650	2.225.697.055	61.408.382	3.033.200.087	61.758.487.474