

CAPITULO I
Planilla N° 1
Anexa al Art. 1°

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE LA PROPIED.	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	TOTAL	INVERSION REAL.DIREC.	TRANSF. DE CAPITAL	INVERSION FINANCIERA	TOTAL	
	REMUN.	OTROS G.C.	TOTAL										
FINALIDAD-FUNCION													
ADMINISTRACION GUBERNAMENTAL	1.514.520.613	317.834.294	1.832.354.907	900.400	0	834.538	1.315.004.686	3.149.094.531	29.169.122	104.966.840	325.000	134.460.962	3.283.555.493
Legislativa	314.912.999	41.585.000	356.497.999	0	0	0	664.600	357.162.599	2.410.000	50.000	0	2.460.000	359.622.599
Judicial	739.279.489	69.488.518	808.768.007	0	0	190.000	1.808.116	810.766.123	13.114.000	0	0	13.114.000	823.880.123
Dirección Superior Ejecutiva	106.751.719	84.941.282	191.693.001	355.000	0	125.750	6.491.864	198.665.615	5.693.608	400.000	0	6.093.608	204.759.223
Relaciones Exteriores	159.738.792	49.367.000	209.105.792	0	0	0	64.829.160	273.934.952	2.149.000	4.516.840	225.000	6.890.840	280.825.792
Relaciones Interiores	62.070.066	17.135.218	79.205.284	0	0	30.411	1.237.640.065	1.316.875.760	2.044.000	0	0	2.044.000	1.318.919.760
Administración Fiscal	52.430.893	17.029.750	69.460.643	200.000	0	472.177	2.863.781	72.996.601	828.264	100.000.000	100.000	100.928.264	173.924.865
Control de la Gestión Pública	46.136.307	3.699.400	49.835.707	45.400	0	16.200	474.000	50.371.307	310.000	0	0	310.000	50.681.307
Información y Estadística Básicas	33.200.348	34.588.126	67.788.474	300.000	0	0	233.100	68.321.574	2.620.250	0	0	2.620.250	70.941.824
SERVICIOS DE DEFENSA Y SEGURIDAD	2.772.283.082	707.482.131	3.479.765.213	506.333	0	800.387	4.762.000	3.485.833.933	36.296.860	235.000	0	36.531.860	3.522.365.793
Defensa	1.498.963.943	355.269.805	1.854.233.748	502.439	0	139.387	555.000	1.855.430.574	7.915.928	0	0	7.915.928	1.863.346.502
Seguridad Interior	1.102.080.900	147.823.607	1.249.904.507	3.894	0	661.000	4.007.000	1.254.576.401	27.097.759	235.000	0	27.332.759	1.281.909.160
Sistema Penal	123.474.259	64.519.833	187.994.092	0	0	0	200.000	188.194.092	1.283.173	0	0	1.283.173	189.477.265
Inteligencia	47.763.980	139.868.886	187.632.866	0	0	0	0	187.632.866	0	0	0	0	187.632.866
SERVICIOS SOCIALES	1.311.917.386	467.366.375	1.779.283.761	783.241	17.243.629.600	358.018	9.900.166.380	28.924.221.000	93.213.591	1.407.935.407	24.099.500	1.525.248.498	30.449.469.498
Salud	286.128.920	199.789.044	485.917.964	1.900	0	14.487	2.268.317.508	2.754.251.859	6.052.789	9.890.500	0	15.943.289	2.770.195.148
Promoción y Asistencia Social	58.260.136	21.449.298	79.709.434	0	0	0	1.358.797.960	1.438.507.394	1.065.409	647.311.681	300.000	648.677.090	2.087.184.484
Seguridad Social	174.140.439	66.424.091	240.564.530	0	17.243.629.600	250.368	3.258.888.000	20.743.332.498	5.862.277	0	0	5.862.277	20.749.194.775
Educación y Cultura	392.251.585	105.017.814	497.269.399	89.515	0	8.500	1.965.917.822	2.463.285.236	8.053.537	92.130.428	9.177.500	109.361.465	2.572.646.701
Ciencia y Técnica	350.075.706	53.289.388	403.365.094	691.826	0	53.663	190.749.798	594.860.381	31.121.583	4.648.000	14.622.000	50.391.583	645.251.964
Trabajo	39.519.959	11.518.552	51.038.511	0	0	31.000	845.375.827	896.445.338	634.700	0	0	634.700	897.080.038
Vivienda y Urbanismo	3.958.380	581.050	4.539.430	0	0	0	8.308.285	12.847.715	7.000	609.691.000	0	609.698.000	622.545.715
Agua Potable y Alcantarillado	7.582.261	9.297.138	16.879.399	0	0	0	3.811.180	20.690.579	40.416.296	44.263.798	0	84.680.094	105.370.673
SERVICIOS ECONOMICOS	395.429.327	297.025.046	692.454.373	197.812	0	582.207	470.551.503	1.163.785.895	335.017.363	534.620.001	24.116.000	893.753.364	2.057.539.259
Energía, Combustibles y Minería	37.878.406	33.016.936	70.895.342	0	0	18.000	168.504.804	239.418.146	1.815.840	130.182.001	4.116.000	136.113.841	375.531.987
Comunicaciones	24.897.328	78.325.012	103.222.340	0	0	0	46.978.000	150.200.340	475.000	0	0	475.000	150.675.340
Transporte	131.593.676	76.840.784	208.434.460	104.528	0	463.872	36.288.643	245.291.503	317.874.229	380.343.000	0	698.217.229	943.508.732
Ecología y Medio Ambiente	27.804.004	13.599.683	41.403.687	0	0	88.815	6.631.960	48.124.462	6.357.781	496.000	0	6.853.781	54.978.243
Agricultura	89.633.931	42.278.701	131.912.632	13.284	0	0	63.402.476	195.328.392	594.913	0	20.000.000	20.594.913	215.923.305

CAPITULO I
Planilla N° 1 (cont.)
Anexa al Art. 1º

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	GENERAL
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Industria	44.684.241	20.819.912	65.504.153	30.000	0	0	21.033.000	86.567.153	893.600	23.404.000	0	24.297.600	110.864.753
Comercio, Turismo y Otros Servicios	25.427.141	24.690.618	50.117.759	50.000	0	1.020	3.841.120	54.009.899	6.644.000	195.000	0	6.839.000	60.848.899
Seguros y Finanzas	13.510.600	7.453.400	20.964.000	0	0	10.500	123.871.500	144.846.000	362.000	0	0	362.000	145.208.000
DEUDA PUBLICA	0	112.151.560	112.151.560	5.882.008.440	0	0	0	5.994.160.000	0	0	0	0	5.994.160.000
Servicio de la Deuda Pública	0	112.151.560	112.151.560	5.882.008.440	0	0	0	5.994.160.000	0	0	0	0	5.994.160.000
TOTAL	5.994.150.408	1.901.859.406	7.896.009.814	5.884.396.226	17.243.629.600	2.575.150	11.690.484.569	42.717.095.359	493.696.936	2.047.757.248	48.540.500	2.589.994.684	45.307.090.043