

CAPITULO I

Planilla Nº 3

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y POR INCISO
(en pesos)

INCISO	GASTOS EN	BIENES DE	SERV. NO	BIENES	TRANSFEREN-	ACTIVOS	SERVICIO DE LA	TOTAL
FINALIDAD-FUNCION	PERSONAL	CONSUMO	PERSONALES	DE USO	CIAS	FINANCIEROS	DEUDA	GENERAL
ADMINISTRACION GUBERNAMENTAL	1,514,520,613	37,790,435	281,946,047	29,001,872	1,419,971,526	325,000	0	3,283,555,493
Legislativa	314,912,999	5,053,000	36,532,000	2,410,000	714,600	0	0	359,622,599
Judicial	739,279,489	9,844,603	59,833,915	13,114,000	1,808,116	0	0	823,880,123
Dirección Superior Ejecutiva	106,751,719	11,657,294	73,764,738	5,693,608	6,891,864	0	0	204,759,223
Relaciones Exteriores	159,738,792	770,000	48,597,000	2,149,000	69,346,000	225,000	0	280,825,792
Relaciones Interiores	62,070,066	2,560,142	14,605,487	2,044,000	1,237,640,065	0	0	1,318,919,760
Administración Fiscal	52,430,893	648,582	17,053,345	828,264	102,863,781	100,000	0	173,924,865
Control de la Gestión Pública	46,136,307	523,000	3,238,000	310,000	474,000	0	0	50,681,307
Información y Estadística Básicas	33,200,348	6,733,814	28,321,562	2,453,000	233,100	0	0	70,941,824
SERVICIOS DE DEFENSA Y SEGURIDAD	2,772,283,082	227,532,550	454,916,202	62,636,959	4,997,000	0	0	3,522,365,793
Defensa	1,498,963,943	145,498,440	184,073,092	34,256,027	555,000	0	0	1,863,346,502
Seguridad Interior	1,102,080,900	74,462,710	74,025,791	27,097,759	4,242,000	0	0	1,281,909,160
Sistema Penal	123,474,259	7,571,400	56,948,433	1,283,173	200,000	0	0	189,477,265
Inteligencia	47,763,980	0	139,868,886	0	0	0	0	187,632,866
SERVICIOS SOCIALES	1,312,461,386	203,161,656	268,563,351	89,452,218	28,551,731,387	24,099,500	0	30,449,469,498
Salud	286,128,920	152,809,432	46,995,999	6,052,789	2,276,110,032	0	0	2,768,097,172
Promoción y Asistencia Social	58,260,136	5,139,962	16,309,336	1,065,409	2,006,109,641	300,000	0	2,087,184,484
Seguridad Social	174,140,439	3,477,832	63,196,627	5,862,277	20,502,517,600	0	0	20,749,194,775
Educación y Cultura	392,251,585	29,936,250	75,179,579	8,053,537	2,057,156,819	9,177,500	0	2,571,755,270
Ciencia y Técnica	350,619,706	10,772,721	46,479,529	27,360,210	198,387,205	14,622,000	0	648,241,371
Trabajo	39,519,959	855,100	10,694,452	634,700	845,375,827	0	0	897,080,038
Vivienda y Urbanismo	3,958,380	53,000	528,050	7,000	617,999,285	0	0	622,545,715
Agua Potable y Alcantarillado	7,582,261	117,359	9,179,779	40,416,296	48,074,978	0	0	105,370,673
SERVICIOS ECONOMICOS	395,429,327	52,258,737	247,520,694	333,042,997	1,005,171,504	24,116,000	0	2,057,539,259
Energía, Combustibles y Minería	37,878,406	1,010,713	32,107,028	1,733,035	298,686,805	4,116,000	0	375,531,987
Comunicaciones	24,897,328	750,348	77,574,664	475,000	46,978,000	0	0	150,675,340
Transporte	131,593,676	16,714,907	62,585,838	315,982,668	416,631,643	0	0	943,508,732
Ecología y Medio Ambiente	27,804,004	2,687,960	11,000,538	6,357,781	7,127,960	0	0	54,978,243
Agricultura	89,633,931	22,961,505	19,330,480	594,913	63,402,476	20,000,000	0	215,923,305
Industria	44,684,241	5,677,600	15,172,312	893,600	44,437,000	0	0	110,864,753
Comercio, Turismo y Otros Servicios	25,427,141	2,251,300	22,490,338	6,644,000	4,036,120	0	0	60,848,899
Seguros y Finanzas	13,510,600	204,404	7,259,496	362,000	123,871,500	0	0	145,208,000

Planilla N° 3 (cont.)

(en pesos)

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