

CAPITULO I

Planilla N° 14

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y POR INSTITUCION
(en pesos)

INSTITUCION UBICACION GEOG.	PODER LEGISLA- TIVO NACIONAL	PODER JUDICIAL DE LA NACION	MINISTERIO PUBLICO	PRESIDEN- CIA DE LA NACION	JEFATURA DE GABIN.DE MINISTROS	MRIO. DEL INTERIOR	MRIO.DE RELAC. EXTER., C.I. y CULTO	MRIO. DE JUSTICIA Y DER. HUMANOS	MRIO.DE DEFENSA	MRIO.DE ECONOMIA E INFRAEST.	MRIO.DE PRODUC- CION	MRIO. DE EDUCA- CION CIENCIA Y TECN.	MRIO.DE TRABAJO EMPL. Y SEG. SOCIAL	MRIO.DE SALUD	MRIO.DE DESA. SOCIAL	SERVICIO DE LA DEUDA PUBLICA	OBLIGAC. A CARGO DEL TESORO	TOTAL
Capital Federal - Ciudad de Buenos Aires	430.849.422	535.064.089	97.136.328	1.755.651.097	43.988.450	83.716.517	158.963.068	190.301.227	1.151.016.084	426.668.773	223.310.054	479.338.001	4.079.447.669	331.250.768	297.071.072	0	545.196.000	10.828.968.619
Provincia de Buenos Aires	18.000	39.700.366	15.101.570	542.925.330	0	4.296.534	0	57.168.180	1.131.416.341	3.624.768	99.812.491	355.645.230	6.337.458.203	107.840.887	314.072.921	0	704.985.605	9.714.066.426
Provincia de Catamarca	0	0	759.048	26.480.232	0	204.000	0	0	8.851.869	9.770.261	1.887.638	21.704.805	650.597.993	1.267.006	21.817.802	0	21.808.683	765.149.337
Provincia de Córdoba	0	12.535.194	3.303.146	101.839.214	0	1.191.806	4.249.000	103.630	266.845.797	5.668.355	11.636.844	166.990.292	1.461.737.253	13.052.049	65.179.895	0	85.945.846	2.200.278.321
Provincia de Corrientes	0	4.126.460	1.561.258	82.871.583	0	428.727	0	103.630	65.214.884	15.319.195	6.685.055	50.032.723	234.419.856	2.952.208	35.114.075	0	40.719.568	539.549.222
Provincia del Chaco	0	6.222.819	1.250.987	64.106.982	0	236.000	0	17.125.022	21.685.850	6.715.216	4.802.079	0	250.135.594	2.349.960	49.174.961	0	50.438.766	474.244.236
Provincia del Chubut	0	8.848.659	2.079.645	53.453.006	0	408.024	0	11.672.703	73.345.826	12.044.776	3.317.459	33.015.233	217.478.667	988.725	15.468.304	0	18.234.628	450.355.655
Provincia de Entre Ríos	0	4.366.983	1.461.255	57.029.037	0	377.549	0	103.630	114.014.859	24.497.126	8.036.245	23.476.275	458.391.070	5.868.441	38.307.994	0	49.405.816	785.336.280
Provincia de Formosa	0	0	988.284	86.711.248	0	344.180	0	5.069.873	10.163.035	13.631.254	1.625.517	10.364.027	86.561.512	1.577.418	28.594.045	0	30.653.233	276.283.626
Provincia de Jujuy	0	0	834.277	73.393.142	0	639.587	0	0	20.437.466	8.957.564	1.138.653	16.578.775	311.780.629	2.732.524	26.841.922	0	29.305.169	492.639.708
Provincia de La Pampa	0	0	858.667	51.433.825	0	266.000	0	13.056.891	21.819.814	10.203.080	3.774.953	19.866.206	132.746.809	1.214.817	34.294.984	0	69.063.281	358.599.327
Provincia de La Rioja	0	0	804.822	54.220.512	0	92.004	0	0	15.401.526	10.267.444	1.759.338	13.826.975	372.817.557	3.633.796	22.683.681	0	161.808.455	657.316.110
Provincia de Mendoza	0	10.932.463	2.512.169	83.003.137	0	1.903.454	0	1.654.009	117.111.002	8.308.408	16.981.883	77.096.864	1.055.744.629	5.933.590	35.710.161	0	44.918.622	1.461.810.391
Provincia de Misiones	0	4.969.659	2.377.766	92.507.773	0	1.021.565	0	7.690.160	34.910.559	12.839.461	3.104.455	30.127.440	207.754.203	3.267.267	39.534.766	0	37.650.577	477.755.651
Provincia del Neuquén	0	0	1.384.396	67.260.869	0	379.916	0	7.275.946	48.791.365	10.114.451	433.755	41.316.019	136.800.870	3.372.063	17.138.952	0	35.639.456	369.908.058
Provincia de Río Negro	0	7.567.737	2.745.066	79.195.027	0	690.946	9.536.000	10.580.714	15.348.216	8.575.633	6.329.795	0	405.292.884	2.423.670	17.327.349	0	24.947.065	590.560.102
Provincia de Salta	0	5.672.659	1.420.004	77.379.112	0	726.824	0	50.516	46.471.183	8.912.179	3.734.212	30.331.525	572.185.453	9.133.314	52.486.669	0	41.778.767	850.282.417
Provincia de San Juan	0	0	761.579	46.399.288	0	611.401	0	0	17.543.909	8.106.762	2.357.125	63.185.613	553.130.479	3.308.378	33.118.879	0	27.702.314	756.225.727
Provincia de San Luis	0	0	698.575	40.967.893	0	128.000	0	0	35.058.215	7.895.367	1.915.861	37.352.855	206.215.839	651.645	19.781.389	0	83.013.806	433.679.445
Provincia de Santa Cruz	0	0	942.245	30.668.863	0	667.081	0	2.990.266	52.421.484	36.732.016	2.022.219	14.592.824	108.352.471	333.590	8.900.205	0	48.696.563	307.319.827
Provincia de Santa Fe	0	10.274.737	4.116.206	59.756.223	0	1.877.940	0	77.072	91.184.652	7.436.994	14.011.604	134.757.170	1.788.598.855	12.190.736	69.082.983	0	187.079.848	2.380.445.020
Provincia de Santiago del Estero	0	0	713.907	31.793.711	0	490.000	0	26.554	9.225.522	12.005.251	1.974.833	17.142.563	585.322.840	1.477.553	40.651.100	0	119.531.923	820.355.757
Provincia de Tucumán	0	8.345.383	1.449.680	47.453.425	0	917.085	0	61.555	34.174.568	7.533.174	3.452.752	102.220.209	693.382.259	6.654.172	45.825.115	0	53.741.223	1.005.210.600
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	0	0	1.662.903	20.647.486	0	579.962	0	11.403	47.152.396	9.402.747	904.587	0	39.848.034	152.349	4.742.330	0	132.960.786	258.064.983
Interprovincial	0	0	0	334.947.971	0	0	0	0	0	0	0	0	4.800.000	0	0	0	804.000	340.551.971

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Nacional	0	0	0	105.023.382	0	0	0	99.149	35.899.129	4.536.000	10.976.700	742.348.701	60.909.431	0	53.724.392	208.000.000	412.975.565	1.634.492.449
Binacional	0	0	0	4.550.000	0	0	0	0	0	0	0	0	0	0	0	0	700.000	5.250.000
No Clasificado	129.100	0	0	75.957.323	0	80.000.000	129.903.724	0	77.425.631	0	0	8.143.000	0	0	0	5.696.774.000	4.058.000	6.072.390.778
SUBTOTAL	430.996.522	658.627.208	146.923.783	4.147.626.691	43.988.450	182.195.102	302.651.792	325.222.130	3.562.931.182	689.766.255	435.986.107	2.489.453.325	21.011.911.059	523.626.926	1.386.645.946	5.904.774.000	3.063.763.565	45.307.090.043
ECONOMÍA POR PROGRAMACIÓN DE LA EJECUCIÓN TOTAL																		-2.973.500.000 42.333.590.043