

**CAPITULO I**  
Planilla N° 5  
Anexa al Art. 1º

**ADMINISTRACION NACIONAL**  
**COMPOSICION DEL GASTO POR JURISDICCION Y CARACTER ECONOMICO**  
(en pesos)

| CARACTER ECONOMICO<br><br>JURISDICCION                         | GASTOS CORRIENTES    |                      |                      |                       |                       |                  |                       |                       | GASTOS DE CAPITAL  |                      |                   |                      | TOTAL<br>GENERAL      |
|----------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|------------------|-----------------------|-----------------------|--------------------|----------------------|-------------------|----------------------|-----------------------|
|                                                                | GASTOS DE CONSUMO    |                      |                      | RENTAS DE             | PREST.                | IMPUESTOS        | TRANSF.               | TOTAL                 | INVERSION          | TRANSF.              | INVERSION         | TOTAL                |                       |
|                                                                | REMUN.               | OTROS G.C.           | TOTAL                | LA PROPIED.           | SEG.SOCIAL            | DIRECTOS         | CORRIENTES            |                       | REAL.DIREC.        | DE CAPITAL           | FINANCIERA        |                      |                       |
| Poder Legislativo Nacional                                     | 342.425.900          | 53.438.898           | 395.864.798          | 0                     | 600.000               | 65.000           | 14.133.100            | 410.662.898           | 6.338.789          | 0                    | 0                 | 6.338.789            | 417.001.687           |
| Poder Judicial de la Nación                                    | 565.262.130          | 71.603.620           | 636.865.750          | 0                     | 12.497.140            | 0                | 2.405.000             | 651.767.890           | 10.672.500         | 0                    | 0                 | 10.672.500           | 662.440.390           |
| Ministerio Público                                             | 137.412.004          | 7.630.001            | 145.042.005          | 0                     | 0                     | 0                | 119.999               | 145.162.004           | 2.984.000          | 0                    | 0                 | 2.984.000            | 148.146.004           |
| Presidencia de la Nación                                       | 453.781.487          | 212.475.181          | 666.256.668          | 3.233.000             | 606.000               | 243.120          | 120.912.225           | 791.251.013           | 15.515.919         | 6.603.780            | 31.673.000        | 53.792.699           | 845.043.712           |
| Jefatura de Gabinete de Ministros                              | 34.895.542           | 15.052.356           | 49.947.898           | 0                     | 0                     | 80.000           | 15.663.604            | 65.691.502            | 1.459.829          | 13.100.000           | 0                 | 14.559.829           | 80.251.331            |
| Ministerio del Interior                                        | 1.241.109.355        | 244.076.856          | 1.485.186.211        | 5.009                 | 851.916.000           | 525.305          | 220.921.000           | 2.558.553.525         | 38.125.836         | 260.000              | 0                 | 38.385.836           | 2.596.939.361         |
| Ministerio de Relac. Exteriores,<br>Comercio Internac. y Culto | 149.421.576          | 60.342.465           | 209.764.041          | 355.000               | 0                     | 0                | 58.505.209            | 268.624.250           | 15.770.000         | 8.071.326            | 500               | 23.841.826           | 292.466.076           |
| Ministerio de Justicia y Derechos<br>Humanos                   | 154.585.196          | 80.212.828           | 234.798.024          | 0                     | 88.600.000            | 260.000          | 616.000               | 324.274.024           | 2.523.000          | 0                    | 0                 | 2.523.000            | 326.797.024           |
| Ministerio de Defensa                                          | 1.828.251.123        | 525.985.762          | 2.354.236.885        | 1.035.270             | 1.142.815.000         | 290.759          | 4.025.800             | 3.502.403.714         | 11.385.305         | 0                    | 0                 | 11.385.305           | 3.513.789.019         |
| Ministerio de Economía                                         | 1.069.202.606        | 451.357.860          | 1.520.560.466        | 4.002.186             | 0                     | 37.695           | 367.951.416           | 1.892.551.763         | 38.597.987         | 164.904.021          | 5.716.090         | 209.218.098          | 2.101.769.861         |
| Ministerio de Infraestructura y Vivienda                       | 134.101.294          | 93.211.154           | 227.312.448          | 81.662.500            | 0                     | 473.781          | 21.179.900            | 330.628.629           | 441.283.973        | 1.309.348.630        | 5.600.000         | 1.756.232.603        | 2.086.861.232         |
| Ministerio Educación                                           | 27.548.000           | 63.608.395           | 91.156.395           | 10.000                | 0                     | 0                | 2.810.609.226         | 2.901.775.621         | 3.184.670          | 91.847.700           | 600.000           | 95.632.370           | 2.997.407.991         |
| Ministerio de Trabajo, Empleo y<br>Formación de Recur. Humanos | 170.003.571          | 106.702.047          | 276.705.618          | 19.415                | 14.475.111.068        | 318.708          | 5.284.782.342         | 20.036.937.151        | 12.125.247         | 27.995.488           | 0                 | 40.120.735           | 20.077.057.886        |
| Ministerio de Salud                                            | 126.626.787          | 191.205.914          | 317.832.701          | 58.880                | 0                     | 39.177           | 277.433.284           | 595.364.042           | 13.929.566         | 13.103.000           | 0                 | 27.032.566           | 622.396.608           |
| Ministerio de Desarrollo Social y Medio<br>Ambiente            | 48.901.214           | 123.695.016          | 172.596.230          | 0                     | 652.000.000           | 87.800           | 403.395.324           | 1.228.079.354         | 5.511.443          | 30.885.250           | 300.000           | 36.696.693           | 1.264.776.047         |
| Servicio de la Deuda Pública                                   | 0                    | 101.000.000          | 101.000.000          | 10.992.600.000        | 0                     | 0                | 0                     | 11.093.600.000        | 0                  | 0                    | 0                 | 0                    | 11.093.600.000        |
| Obligaciones a Cargo del Tesoro                                | 10.000.000           | 16.017.000           | 26.017.000           | 0                     | 2.300.000             | 0                | 1.575.795.000         | 1.604.112.000         | 0                  | 1.117.541.000        | 21.390.068        | 1.138.931.068        | 2.743.043.068         |
| <b>TOTAL</b>                                                   | <b>6.493.527.785</b> | <b>2.417.615.353</b> | <b>8.911.143.138</b> | <b>11.082.981.260</b> | <b>17.226.445.208</b> | <b>2.421.345</b> | <b>11.178.448.429</b> | <b>48.401.439.380</b> | <b>619.408.064</b> | <b>2.783.660.195</b> | <b>65.279.658</b> | <b>3.468.347.917</b> | <b>51.869.787.297</b> |