

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR INCISO Y FUENTE DE FINANCIAMIENTO  
(en pesos)

| FINANCIAMIENTO<br><br>INCISO                           | FUENTES INTERNAS   |                     |                            |                     |                    |                | FUENTES EXTERNAS    |                    |                | TOTAL<br>GENERAL |
|--------------------------------------------------------|--------------------|---------------------|----------------------------|---------------------|--------------------|----------------|---------------------|--------------------|----------------|------------------|
|                                                        | TESORO<br>NACIONAL | RECURSOS<br>PROPIOS | REC. C/AFEC.<br>ESPECIFICA | TRANSF.<br>INTERNAS | CREDITO<br>INTERNO | SUBTOTAL       | TRANSF.<br>EXTERNAS | CREDITO<br>EXTERNO | SUBTOTAL       |                  |
| Gastos en Personal                                     | 4.908.363.919      | 856.841.752         | 647.867.305                | 70.425.809          | 0                  | 6.483.498.785  | 29.000              | 10.000.000         | 10.029.000     | 6.493.527.785    |
| Bienes de Consumo                                      | 358.318.533        | 55.678.746          | 145.363.767                | 25.964.008          | 0                  | 585.325.054    | 2.587.940           | 880.329            | 3.468.269      | 588.793.323      |
| Servicios No Personales                                | 915.112.705        | 350.346.262         | 298.214.009                | 40.411.362          | 0                  | 1.604.084.338  | 25.420.278          | 49.232.683         | 74.652.961     | 1.678.737.299    |
| Bienes de Uso                                          | 356.232.795        | 38.421.477          | 37.647.607                 | 1.768.384           | 39.335.000         | 473.405.263    | 2.932.480           | 193.815.758        | 196.748.238    | 670.153.501      |
| Transferencias                                         | 9.676.139.890      | 14.332.580.314      | 3.115.953.422              | 2.507.436.004       | 81.665.000         | 29.713.774.630 | 21.629.945          | 1.453.149.257      | 1.474.779.202  | 31.188.553.832   |
| Activos Financieros                                    | 21.217.568         | 8.909.000           | 5.616.090                  | 0                   | 0                  | 35.742.658     | 0                   | 29.537.000         | 29.537.000     | 65.279.658       |
| Servicio de la Deuda y Disminución de<br>Otros Pasivos | 2.319.907.442      | 21.933.415          | 0                          | 0                   | 0                  | 2.341.840.857  | 0                   | 8.842.901.042      | 8.842.901.042  | 11.184.741.899   |
| <b>TOTAL</b>                                           | 18.555.292.852     | 15.664.710.966      | 4.250.662.200              | 2.646.005.567       | 121.000.000        | 41.237.671.585 | 52.599.643          | 10.579.516.069     | 10.632.115.712 | 51.869.787.297   |