

CAPITULO I
Planilla N° 5

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR CARACTER ECONOMICO Y FUENTE DE FINANCIAMIENTO
(en pesos)

FINANCIAMIENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL GENERAL
	TESORO NACIONAL	RECURSOS PROPIOS	REC. C/AFEC. ESPECIFICA	TRANSF. INTERNAS	CREDITO INTERNO	SUBTOTAL	TRANSF. EXTERNAS	CREDITO EXTERNO	SUBTOTAL	
CARACTER ECONOMICO										
Gastos Corrientes	17.565.578.626	15.602.566.923	2.305.179.966	2.641.451.183	10.800.000	38.125.576.698	41.306.163	10.234.556.519	10.275.862.682	48.401.439.380
Gastos de Consumo	6.283.624.055	1.260.786.642	1.105.104.755	136.681.456	10.800.000	8.796.996.908	27.987.218	86.159.012	114.146.230	8.911.143.138
Remuneraciones	4.908.363.919	856.841.752	647.867.305	70.425.809	0	6.483.498.785	29.000	10.000.000	10.029.000	6.493.527.785
Bienes y Servicios	1.373.001.250	401.454.758	456.990.812	66.255.647	10.800.000	2.308.502.467	27.958.218	76.159.012	104.117.230	2.412.619.697
Impuestos Indirectos	2.258.886	2.490.132	246.638	0	0	4.995.656	0	0	0	4.995.656
Rentas de la Propiedad	2.217.970.203	21.959.973	150.042	0	0	2.240.080.218	0	8.842.901.042	8.842.901.042	11.082.981.260
Intereses	2.217.036.242	21.933.415	0	0	0	2.238.969.657	0	8.842.901.042	8.842.901.042	11.081.870.699
Arrendamiento de Tierras y Terrenos	20.944	0	16.400	0	0	37.344	0	0	0	37.344
Derechos sobre Bienes Intangibles	913.017	26.558	133.642	0	0	1.073.217	0	0	0	1.073.217
Prestaciones de la Seguridad Social	4.586.697.140	9.215.881.068	84.750.000	2.236.317.000	0	16.123.645.208	0	1.102.800.000	1.102.800.000	17.226.445.208
Prestaciones de la Seguridad Social	4.586.697.140	9.215.881.068	84.750.000	2.236.317.000	0	16.123.645.208	0	1.102.800.000	1.102.800.000	17.226.445.208
Impuestos Directos	1.254.214	538.124	459.284	119.723	0	2.371.345	50.000	0	50.000	2.421.345
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Transferencias Corrientes	4.476.033.014	5.103.401.116	1.114.715.885	268.333.004	0	10.962.483.019	13.268.945	202.696.465	215.965.410	11.178.448.429
Al Sector Privado	662.101.606	4.934.927.516	93.961.821	259.896.004	0	5.950.886.947	6.199.945	129.179.875	135.379.820	6.086.266.767
Al Sector Público	3.733.239.319	166.177.000	1.016.356.838	8.437.000	0	4.924.210.157	5.669.000	44.347.590	50.016.590	4.974.226.747
Al Sector Externo	80.692.089	2.296.600	4.397.226	0	0	87.385.915	1.400.000	29.169.000	30.569.000	117.954.915
Gastos de Capital	989.714.226	62.144.043	1.945.482.234	4.554.384	110.200.000	3.112.094.887	11.293.480	344.959.550	356.253.030	3.468.347.917
Inversión Real Directa	355.086.922	39.936.913	23.378.607	1.768.384	28.535.000	448.705.826	2.932.480	167.769.758	170.702.238	619.408.064
Formación Bruta de Capital Fijo	352.051.491	35.635.411	22.940.779	1.201.992	28.535.000	440.364.673	2.907.480	160.590.558	163.498.038	603.862.711
Tierras y Terrenos	0	5.000	30.000	0	0	35.000	0	0	0	35.000
Activos Intangibles	3.035.431	4.296.502	407.828	566.392	0	8.306.153	25.000	7.179.200	7.204.200	15.510.353
Transferencias de Capital	613.409.736	13.298.130	1.916.487.537	2.786.000	81.665.000	2.627.646.403	8.361.000	147.652.792	156.013.792	2.783.660.195
Al Sector Privado	189.057.000	1.351.000	5.699.780	1.268.000	77.000.000	274.375.780	2.361.000	1.600.000	3.961.000	278.336.780
Al Sector Público	383.172.546	1.947.130	1.910.787.757	1.518.000	4.665.000	2.302.090.433	0	144.243.792	144.243.792	2.446.334.225
Al Sector Externo	41.180.190	10.000.000	0	0	0	51.180.190	6.000.000	1.809.000	7.809.000	58.989.190
Inversión Financiera	21.217.568	8.909.000	5.616.090	0	0	35.742.658	0	29.537.000	29.537.000	65.279.658
Aportes de Capital	10.400.568	0	0	0	0	10.400.568	0	10.990.000	10.990.000	21.390.568
Concesión de Préstamos de Corto Plazo	0	1.049.000	0	0	0	1.049.000	0	0	0	1.049.000
Concesión de Préstamos de Largo Plazo	10.817.000	7.860.000	5.616.090	0	0	24.293.090	0	18.547.000	18.547.000	42.840.090
TOTAL	18.555.292.852	15.664.710.966	4.250.662.200	2.646.005.567	121.000.000	41.237.671.585	52.599.643	10.579.516.069	10.632.115.712	51.869.787.297