

CAPITULO I  
Planilla N° 17

ADMINISTRACION NACIONAL  
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA E INCISO  
(en pesos)

| UBIC. GEOGRAFICA<br>INST-ENT-PROG-SPROG-ACT                    | INCISO<br>GASTOS EN<br>PERSONAL | BIENES DE<br>CONSUMO | SERV. NO<br>PERSONALES | BIENES<br>DE USO   | TRANSFEREN-<br>CIAS   | ACTIVOS<br>FINANCIEROS | SERVICIO DE LA<br>DEUDA | TOTAL<br>GENERAL      |
|----------------------------------------------------------------|---------------------------------|----------------------|------------------------|--------------------|-----------------------|------------------------|-------------------------|-----------------------|
| Capital Federal - Ciudad de Buenos Aires                       | 3.641.746.557                   | 385.937.357          | 1.347.659.240          | 152.827.027        | 4.847.447.905         | 39.898.500             | 28.302.415              | 10.443.819.001        |
| Provincia de Buenos Aires                                      | 934.129.120                     | 87.969.563           | 117.187.550            | 70.563.121         | 5.143.051.986         | 1.329.586              | 963.484                 | 6.355.194.410         |
| Provincia de Catamarca                                         | 14.671.246                      | 470.123              | 730.043                | 1.626.080          | 608.003.951           | 0                      | 0                       | 625.501.443           |
| Provincia de Córdoba                                           | 214.032.081                     | 17.487.758           | 21.817.297             | 5.890.201          | 2.785.464.125         | 381.192                | 0                       | 3.045.072.654         |
| Provincia de Corrientes                                        | 69.779.474                      | 4.486.361            | 3.883.185              | 12.234.073         | 597.077.315           | 76.968                 | 0                       | 687.537.376           |
| Provincia del Chaco                                            | 53.409.073                      | 1.611.518            | 4.611.665              | 6.654.261          | 581.065.630           | 32.798                 | 0                       | 647.384.945           |
| Provincia del Chubut                                           | 97.930.784                      | 3.688.456            | 9.685.721              | 10.424.489         | 365.108.910           | 241.192                | 0                       | 487.079.552           |
| Provincia de Entre Ríos                                        | 99.826.013                      | 3.825.249            | 5.123.955              | 4.194.076          | 975.658.619           | 98.394                 | 0                       | 1.088.726.306         |
| Provincia de Formosa                                           | 39.097.134                      | 1.334.935            | 1.233.812              | 2.695.414          | 259.692.912           | 32.798                 | 0                       | 304.087.005           |
| Provincia de Jujuy                                             | 23.466.769                      | 921.695              | 957.953                | 52.635.606         | 679.991.903           | 0                      | 0                       | 757.973.926           |
| Provincia de La Pampa                                          | 40.219.855                      | 1.217.638            | 2.213.709              | 9.811.849          | 405.791.772           | 98.394                 | 0                       | 459.353.217           |
| Provincia de La Rioja                                          | 18.507.683                      | 583.493              | 3.623.167              | 56.153.490         | 718.655.901           | 0                      | 0                       | 797.523.734           |
| Provincia de Mendoza                                           | 132.464.671                     | 4.364.155            | 10.165.375             | 18.168.591         | 1.600.368.623         | 198.394                | 0                       | 1.765.729.809         |
| Provincia de Misiones                                          | 72.321.936                      | 1.833.767            | 3.732.011              | 9.895.924          | 580.392.107           | 98.394                 | 0                       | 668.274.139           |
| Provincia del Neuquén                                          | 65.601.014                      | 2.403.276            | 4.798.738              | 12.314.035         | 347.981.597           | 898.394                | 0                       | 433.997.054           |
| Provincia de Río Negro                                         | 59.628.357                      | 1.879.821            | 7.349.297              | 27.144.012         | 654.161.921           | 332.798                | 0                       | 750.496.206           |
| Provincia de Salta                                             | 66.401.616                      | 3.155.570            | 3.472.216              | 14.945.879         | 1.019.956.560         | 0                      | 0                       | 1.107.931.841         |
| Provincia de San Juan                                          | 22.698.750                      | 4.395.012            | 1.793.855              | 7.799.756          | 839.341.572           | 382.798                | 0                       | 876.411.743           |
| Provincia de San Luis                                          | 27.940.241                      | 1.356.704            | 1.808.758              | 6.372.249          | 458.969.101           | 0                      | 0                       | 496.447.053           |
| Provincia de Santa Cruz                                        | 66.348.539                      | 2.462.497            | 3.502.333              | 8.145.001          | 218.112.145           | 0                      | 0                       | 298.570.515           |
| Provincia de Santa Fe                                          | 125.978.007                     | 15.517.020           | 8.216.270              | 7.832.739          | 3.069.922.024         | 1.048.394              | 0                       | 3.228.514.454         |
| Provincia de Santiago del Estero                               | 14.322.134                      | 425.013              | 946.470                | 3.162.514          | 952.197.793           | 332.798                | 0                       | 971.386.722           |
| Provincia de Tucumán                                           | 57.434.095                      | 2.730.606            | 3.441.660              | 5.437.304          | 1.471.207.049         | 0                      | 0                       | 1.540.250.714         |
| Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur | 63.997.010                      | 3.836.024            | 5.766.458              | 2.717.781          | 238.272.780           | 332.798                | 0                       | 314.922.851           |
| Interprovincial                                                | 170.634.485                     | 10.322.104           | 14.061.585             | 45.599.400         | 190.574.000           | 0                      | 0                       | 431.191.574           |
| Nacional                                                       | 144.149.263                     | 14.962.045           | 31.528.015             | 84.911.599         | 1.559.899.181         | 6.200.000              | 192.569.000             | 2.034.219.103         |
| Binacional                                                     | 0                               | 0                    | 0                      | 2.020.000          | 2.050.000             | 0                      | 0                       | 4.070.000             |
| No Clasificado                                                 | 156.791.878                     | 9.615.563            | 59.426.961             | 27.977.030         | 18.136.450            | 13.265.068             | 10.962.907.000          | 11.248.119.950        |
| <b>TOTAL</b>                                                   | <b>6.493.527.785</b>            | <b>588.793.323</b>   | <b>1.678.737.299</b>   | <b>670.153.501</b> | <b>31.188.553.832</b> | <b>65.279.658</b>      | <b>11.184.741.899</b>   | <b>51.869.787.297</b> |