

CAPITULO I
Planilla N° 14

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR UBICACION GEOGRAFICA Y POR INSTITUCION
(en pesos)

INSTITUCION	PODER LEGISLA- TIVO NACIONAL	PODER JUDICIAL DE LA NACION	MINISTERIO PUBLICO	PRESIDEN- CIA DE LA NACION	JEFATURA DE GABIN.DE MINISTROS	MRIO. DEL INTERIOR	MRIO.DE RELAC. EXTER., C.I. y CULTO	MRIO. DE JUSTICIA Y DER. HUMANOS	MRIO.DE DEFENSA	MRIO.DE ECONOMIA	MRIO.DE INFRAEST. Y VIVIENDA	MRIO. DE EDUCA- CION	MRIO.DE TRABAJO EMPL. Y F.REC. HUM.	MRIO.DE SALUD	MRIO.DE DES. SOCIAL Y MEDIO AMBIENTE	SERVICIO DE LA DEUDA PUBLICA	OBLIGAC. A CARGO DEL TESORO	TOTAL
Capital Federal - Ciudad de Buenos Aires	416.759.358	528.043.974	97.766.968	547.781.586	75.251.331	1.256.175.967	152.155.540	181.931.451	1.181.874.286	1.171.061.136	311.232.490	457.675.852	2.867.234.983	375.011.739	355.962.340	0	467.900.000	10.443.819.001
Provincia de Buenos Aires	126.229	47.733.686	14.987.234	51.311.814	0	437.708.507	0	25.669.461	1.067.683.085	218.145.013	209.337.109	396.899.072	2.783.538.488	139.951.423	228.504.090	0	733.599.199	6.355.194.410
Provincia de Catamarca	0	0	749.716	272.667	0	6.759.680	0	0	9.041.016	15.259.861	26.060.915	25.014.566	494.262.835	1.574.319	14.911.232	0	31.594.636	625.501.443
Provincia de Córdoba	0	12.178.545	3.356.383	8.016.275	0	41.981.991	2.742.913	117.466	251.427.473	52.917.581	60.363.571	188.348.801	2.237.906.436	12.587.106	66.087.009	0	107.041.104	3.045.072.654
Provincia de Corrientes	0	4.099.836	1.544.741	350.667	0	29.100.398	0	117.466	58.403.664	36.136.677	61.710.979	55.844.581	352.934.186	5.140.770	29.694.353	0	52.459.058	687.537.376
Provincia del Chaco	0	6.568.637	1.283.201	500.823	0	14.840.638	0	24.322.506	23.483.301	20.783.566	58.188.011	1.716.570	366.077.885	5.910.494	59.514.583	0	64.194.730	647.384.945
Provincia del Chubut	0	9.316.959	2.122.047	4.052.084	0	16.604.665	0	13.338.640	71.961.009	17.074.670	41.327.588	36.028.602	207.976.725	1.307.286	16.620.719	0	49.348.558	487.079.552
Provincia de Entre Ríos	0	4.609.737	1.459.959	982.883	0	21.235.245	0	137.213	101.409.646	47.050.269	42.395.630	34.038.309	737.693.030	6.051.919	28.228.292	0	63.434.174	1.088.726.306
Provincia de Formosa	0	0	1.034.975	1.053.959	0	39.111.463	0	7.938.411	8.996.875	12.474.923	42.174.686	11.513.699	112.408.975	2.565.183	22.938.796	0	41.875.060	304.087.005
Provincia de Jujuy	0	0	870.059	972.375	0	11.336.990	0	0	18.351.779	66.546.888	82.456.435	20.583.300	491.411.478	3.934.671	22.006.710	0	39.503.241	757.973.926
Provincia de La Pampa	0	0	875.905	497.841	0	7.071.770	0	22.947.322	21.525.294	11.570.372	53.990.133	21.413.767	244.841.515	1.665.637	39.992.133	0	32.961.528	459.353.217
Provincia de La Rioja	0	0	914.606	601.790	0	6.189.593	0	0	15.865.013	14.133.147	76.017.972	17.182.212	471.270.996	4.203.384	20.665.726	0	170.479.295	797.523.734
Provincia de Mendoza	0	11.403.659	2.525.197	4.131.901	0	23.698.176	0	1.250.097	111.752.043	45.401.304	63.936.053	83.836.505	1.325.412.078	5.217.686	28.409.907	0	58.755.203	1.765.729.809
Provincia de Misiones	0	5.256.035	2.444.761	1.671.384	0	46.546.094	0	9.699.749	29.268.110	59.293.682	56.296.347	31.796.794	335.879.503	4.400.749	36.780.024	0	48.940.907	668.274.139
Provincia del Neuquén	0	0	1.438.191	4.737.265	0	19.733.125	0	12.543.421	45.302.461	20.292.351	54.607.437	43.402.101	163.804.347	4.399.892	15.970.482	0	47.765.981	433.997.054
Provincia de Río Negro	0	7.459.199	2.823.443	18.633.658	0	15.145.177	10.575.087	19.934.951	15.320.672	17.982.155	61.664.194	810.296	510.411.703	3.049.414	13.770.913	0	52.915.344	750.496.206
Provincia de Salta	0	5.914.376	1.432.389	1.781.791	0	28.434.435	0	67.591	42.424.800	65.600.969	54.349.459	35.040.547	745.354.779	11.527.664	62.179.881	0	53.823.160	1.107.931.841
Provincia de San Juan	0	0	772.966	926.425	0	14.190.301	0	0	16.139.550	13.945.824	48.502.573	69.320.130	646.351.784	3.676.459	24.090.909	0	38.494.822	876.411.743
Provincia de San Luis	0	0	736.001	480.422	0	5.281.516	0	0	33.085.973	10.505.317	42.256.036	39.338.883	323.308.895	721.477	12.762.619	0	27.969.914	496.447.053
Provincia de Santa Cruz	0	0	947.121	2.071.461	0	12.373.332	0	3.758.344	49.272.951	42.313.278	39.230.990	14.864.221	77.562.205	765.100	7.625.217	0	47.786.295	298.570.515
Provincia de Santa Fe	0	11.365.742	4.171.580	829.267	0	23.299.915	0	86.435	92.068.572	58.516.402	63.150.438	154.468.452	2.592.226.695	19.615.004	64.712.778	0	144.003.174	3.228.514.454
Provincia de Santiago del Estero	0	0	716.729	343.934	0	15.879.529	0	31.031	9.471.387	9.578.272	45.827.775	20.330.689	760.179.080	2.470.646	45.183.249	0	61.374.401	971.386.722
Provincia de Tucumán	0	8.490.005	1.464.245	796.129	0	11.580.383	0	66.688	37.760.358	36.014.875	61.699.903	110.841.431	1.154.057.875	6.382.866	43.584.999	0	67.510.957	1.540.250.714
Prov. de Tierra del Fuego, Antártida e Islas del Atlántico Sur	0	0	1.707.587	2.069.108	0	6.577.125	0	0	46.037.597	27.343.738	28.930.113	989.837	26.015.681	265.720	4.579.086	0	170.407.259	314.922.851
Interprovincial	0	0	0	0	0	305.763.793	0	2.838.781	0	0	121.785.000	0	0	0	0	0	804.000	431.191.574
Nacional	0	0	0	175.890.953	5.000.000	172.465.998	0	0	34.286.663	11.827.591	217.134.395	1.126.108.774	48.935.729	0	0	192.569.000	50.000.000	2.034.219.103
Binacional	0	0	0	0	0	0	0	0	0	0	3.570.000	0	0	0	0	0	500.000	4.070.000
No Clasificado	116.100	0	0	14.285.250	0	7.853.555	126.992.536	0	121.575.441	0	58.665.000	0	0	0	0	10.901.031.000	17.601.068	11.248.119.950