

FEDERAL PUBLIC ADMINISTRATION
APPROPRIATION EXECUTION - CLASSIFICATION BY JURISDICTION
SECOND QUARTER 2001

-Thousand Pesos-

I T E M	ACCRUED		EXEC. / APPR. %
	APPROP.	EXECUTION	
Legislative Branch	127.399	123.068	96,6
The Judiciary	162.460	170.870	105,2
Public Ministry	40.125	38.689	96,4
President's Office	146.846	134.659	91,7
Chief of Cabinet	19.037	13.764	72,3
Ministry of Interior	697.669	663.174	95,1
Ministry of Foreign Affairs, International Trade and Work	82.223	81.818	99,5
Ministry of Justice and Human Rights	84.534	80.586	95,3
Ministry of Defense	970.582	949.303	97,8
Ministry of Economy	480.230	455.809	94,9
Ministry of Infrastructure and Housing	475.221	395.051	83,1
Ministry of Education	785.896	771.861	98,2
Ministry of Labor, Employment and HHRR	5.356.104	5.357.610	100,0
Ministry of Health	158.378	149.819	94,6
Ministry of Social Development and Environment	306.030	294.738	96,3
Public Debt Service	2.946.640	2.894.567	98,2
Treasury Liabilities	697.072	487.166	69,9
TOTAL EXPENDITURE	#####	#####	96,5