

FEDERAL PUBLIC ADMINISTRATION
CLASSIFICATION BY JURISDICTION
CUMULATIVE AT II QUARTER 2001

-Thousand Pesos-

ITEM	ANNUAL APPROPRIATION	ACCRUED EXECUTION	EXEC. / ANN. APPR. %
Legislative Branch	415.126	217.699	52,4
The Judiciary	659.168	317.290	48,1
Public Ministry	147.466	71.024	48,2
President's Office	590.602	255.731	43,3
Chief of Cabinet	83.399	26.430	31,7
Ministry of Interior	2.522.489	1.213.193	48,1
Ministry of Foreign Affairs, Intern. Trade and Worship	287.297	140.945	49,1
Ministry of Justice and Human Rights	321.406	149.462	46,5
Ministry of Defense	3.511.716	1.724.759	49,1
Ministry of Economy	2.111.490	910.477	43,1
Ministry of Infrastructure and Housing	2.019.900	811.387	40,2
Ministry of Education	3.202.544	1.458.483	45,5
Ministry of Labor, Employment and HHRR	20.064.003	10.115.985	50,4
Ministry of Health	570.990	234.865	41,1
Ministry of Social Development and Environment	1.252.472	545.795	43,6
Public Debt Service	10.988.600	5.942.534	54,1
Treasury Liabilities	2.870.293	1.290.257	45,0
TOTAL EXPENDITURE	51.618.961	25.426.316	49,3