

FEDERAL PUBLIC ADMINISTRATION
ECONOMIC CLASSIFICATION OF EXPENDITURE
CUMULATIVE AT II QUARTER 2001

-Thousand Pesos-

ITEM	ANNUAL APPROPRIATION	ACCRUED EXECUTION	ACC.EXEC. / ANN. APPR. %
CURRENT EXPENDITURE	48.156.603	24.012.202	49,9
Consumption	8.963.735	4.265.794	47,6
Compensation	6.617.165	3.393.377	51,3
Goods and Services	2.341.459	871.651	37,2
Other Expenditure	5.111	767	15,0
Property Income	10.976.249	5.913.449	53,9
Interests	10.974.473	5.912.372	53,9
Interests Domestic Debt	191.666	106.635	55,6
Interests Foreign Debt	10.782.807	5.805.737	53,8
Other Income	1.776	1.078	60,7
Social Security Benefits	17.229.614	8.712.270	50,6
Other Current Expenditure	2.232	732	32,8
Current Transfers	10.984.772	5.119.957	46,6
To Private Sector	6.003.605	2.981.473	49,7
INSSJyP	2.374.300	1.096.569	46,2
Family Allowances	1.752.800	1.016.731	58,0
Other	1.876.505	868.174	46,3
To Private Sector	4.863.566	2.084.530	42,9
Provinces and Municipalities	2.972.764	1.158.861	39,0
Universities	1.814.703	884.947	48,8
Other	76.099	40.722	53,5
To External Sector	117.602	53.954	45,9
CAPITAL EXPENDITURE	3.462.358	1.414.114	40,8
Direct Real Investment	583.162	181.655	31,1
Capital Transfers	2.806.391	1.200.835	42,8
Provinces and Municipalities	2.481.880	1.086.572	43,8
Other	324.511	114.263	35,2
Financial Investment	72.805	31.623	43,4
TOTAL EXPENDITURE	51.618.961	25.426.316	49,3